



Hungary-Croatia
Cross-border Co-operation Programme

Subsidy Contract for the EU contribution

Application Form ID: HUHR/1601/4.1.2/0001

Project acronym: E.B.M.

Project title: Erasing Borders with Music

**Interreg V-A Hungary-Croatia
Co-operation Programme 2014-2020**

SUBSIDY CONTRACT

**for the implementation of the Project
No HUHR/1601/4.1.2/0001, with acronym 'E.B.M.'
entitled 'Erasing Borders with Music'
within the**

Interreg V-A Hungary-Croatia Co-operation Programme 2014-2020

The following Subsidy Contract (hereinafter referred to as the Contract) is concluded between the

Prime Minister's Office of Hungary

acting as the Managing Authority of the Interreg V-A Hungary-Croatia Co-operation Programme 2014-2020 (hereinafter referred to as the Managing Authority)
Address: 1055 Budapest, Kossuth tér 1-3, Hungary
Tax number: 15775292-2-41

and

on one hand,

Osnovna škola Vladimir Nazor Virovitica (Primary School Vladimir Nazor Virovitica)
Address: HR-33000 Virovitica, Tomaša Masaryka 21
Tax number (OIB number): 78808295716

acting as the Lead Beneficiary

on the other hand,

hereinafter jointly referred to as the Parties,

based on the following legal framework:

- Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002;
- Commission Delegated Regulation (EU) No 1268/2012 of 29 October 2012 on the rules of application of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union;
- Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund (hereinafter referred to as the Common Provisions Regulation, CPR);
- Regulation (EU) No 1301/2013 of the European Parliament and of the Council of 17 December 2013 on the European Regional Development Fund and on specific provisions concerning the Investment for growth and jobs goal and repealing Regulation (EC) No 1080/2006;
- Regulation (EU) No 1299/2013 of the European Parliament and of the Council of 17 December 2013 on specific provisions for the support from the European Regional

Development Fund to the European territorial co-operation goal (hereinafter referred to as the ETC Regulation);

- Commission Delegated Regulation (EU) No 481/2014 of 4 March 2014 supplementing Regulation (EU) No 1299/2013 of the European Parliament and of the Council with regard to specific rules on eligibility of expenditure for cooperation programmes;
- Commission Regulation (EU) No 1407/2013 of 18 December 2013 on the application of Articles 107 and 108 of the Treaty on the Functioning of the European Union to *de minimis* aid;
- Commission Decision 2011/9380/EC of 20 December 2011 on the application of Article 106 (2) of the Treaty on the Functioning of the European Union to State aid in the form of public service compensation granted to certain undertakings entrusted with the operation of services of general economic interest;
- Commission Regulation (EU) No 651/2014 of 17 June 2014 declaring certain categories of aid compatible with the common market in application of Articles 107 and 108 of the Treaty;

The following regulations and guidelines have to be also respected in the framework of the present Contract:

- the Interreg V-A Hungary-Croatia Co-operation Programme 2014-2020, approved by the European Commission on 7 September 2015 by Decision Ref No C(2015) 6228 (hereinafter referred to as the Programme);
- EU rules regarding EU horizontal policies such as the rules for competition and entry into the markets, the protection of the environment, the equal opportunities between men and women and public procurement;
- Communication from the Commission on the application of the European Union State aid rules to compensation granted for the provision of services of general economic interest (2012/C 8/02);
- national rules applicable to the Lead Beneficiary and the Beneficiaries (Lead Beneficiary and Beneficiaries hereinafter also referred to together as Project Participants);
- the relevant Call for Proposals of the Programme (HUHR/1601), published on 29 February 2016 on the Programme website (hereinafter referred to as the Call for Proposals);
- the Project Implementation Handbook for the Interreg V-A Hungary-Croatia Co-operation Programme 2014-2020, laying down the programme specific rules for the implementation of the projects (hereinafter referred to as the Project Implementation Handbook);
- the Project Communication Guidelines for the Projects in the Interreg V-A Hungary-Croatia Co-operation Programme 2014-2020, laying down the programme specific rules on information and publicity measures of the projects (hereinafter referred to as Project Communication Guidelines);
- the relevant national level legislation governing the rules of public procurement procedures in Hungary and Croatia.

Article 1

Award of subsidy

1. In accordance with the decision of the Monitoring Committee, dated 3 March 2017 (validated 21 March 2017), an earmarked subsidy is awarded to the Lead Beneficiary from the ERDF funding under the Interreg V-A Hungary-Croatia Co-operation Programme 2014-2020 for the implementation of the project No **'HUHR/1601/4.1.2/0001'** with the acronym **'E.B.M.'** entitled **'Erasing Borders with Music'** (hereinafter referred to as the Project).

117 344,55 EUR

Maximum EU contribution awarded:	say: one hundred seventeen thousand, three hundred forty-four euros and fifty-five cents
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138 052,43 EUR

Total project budget: (including Lead Beneficiary and the other Beneficiaries)	say: one hundred thirty-eight thousand, fifty-two euros and forty-three cents
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2. The EU co-financing rates per Beneficiary (including the Lead Beneficiary) are set in Annex I (Application Form) of the Subsidy Contract. As a general rule, the EU co-financing rates per Beneficiary (including the Lead Beneficiary) cannot exceed 85 per cent of the total eligible expenditures.
3. The maximum amount of EU contribution awarded for the Project cannot be exceeded.
4. Should the total eligible costs after the completion of the Project be lower than the budgeted amount, the above-mentioned EU contribution awarded under the Programme will be correspondingly reduced according to the EU co-financing rates per Project Participants set in Annex I (Application Form).
5. Reimbursement of the EU contribution is under the condition that the European Commission makes the funds available to the above-described extent and the Memorandum of Understanding signed by the two Member States is in force.
6. If the European Commission fails to make the funds available or if the Memorandum of Understanding signed by the Member States is no longer in force, the Managing Authority will be entitled to withdraw from the present Contract.

Article 2

Duration of the Project

1. Project starting date: **1 September 2017**
2. Project end date: **31 August 2018**
3. The project activities have to be carried out and finalised within the project implementation period, and project expenditure – with the exception of preparation costs – has to be incurred within the project implementation period as defined by Articles 2.1 and 2.2.

4. Preparation costs can only be eligible if they were incurred on or after 1 January 2014 and before the start date of the project.

Article 3

Object of use

1. The EU contribution is awarded exclusively for the implementation of the Project as it is described in the Application Form approved by the Monitoring Committee and contained in Annex I.
2. Project expenditure which qualifies for the EU contribution awarded according to Article 1.1, consists exclusively of project expenditure related to the project activities listed in the Application Form approved by the Monitoring Committee. The rules for the eligibility of expenditure are set in the Project Implementation Handbook. The relevant EC regulations in force, in particular Articles 18 to 20 of the ETC Regulation and the rules contained in Commission Delegated Regulation (EU) No 481/2014, furthermore the national eligibility rules have to be respected. In case of contradiction between the above-mentioned rules, the stricter rule shall apply.

Article 4

Reporting and Applications for Reimbursement

1. The Lead Beneficiary can only submit an Application for Reimbursement to the Joint Secretariat if it is accompanied by proof of progress of the Project. Therefore, the Lead Beneficiary has to submit a Report (means Project Report or Final Project Report) alongside each Application for Reimbursement, consisting of the description of the activities carried out and their outputs and results during the reporting period, further consisting of a financial report presenting the financial progress of the Project compared to the approved Application Form. Even if no expenditures were incurred in a reporting period, the Project Report (and the Final Project Report) shall be submitted in due time to the Joint Secretariat.
2. The Lead Beneficiary has to submit the Project Report and the Application for Reimbursement for each four-month reporting period from the project starting date indicated in Article 2.1. The Reports and the Applications for Reimbursement have to be submitted to the Joint Secretariat within 80 calendar days from the end date of each reporting period (and 100 days from the end date of the final reporting period), as detailed in the Project Implementation Handbook. The reporting periods and the actual deadlines for submission are indicated in Article 4.13.
3. Additional obligatory deadlines to submit an Application for Reimbursement may be set by the Managing Authority in order to avoid decommitment of EU contribution at programme level.
4. The First Project Report and Application for Reimbursement have to cover the preparation costs of the Project as well as the first reporting period as indicated in Article 4.13. Only budget lines foreseen in the Application Form and only Project Participants involved according to the Application Form¹ can be considered for Application for Reimbursement.

¹ Parties agree that certain activities of the Beneficiary (N/R) will be implemented by the mayor's office as being the executive organ of the Beneficiary in accordance with Article 41(1) and 41(2) of Act No. CLXXXIX of 2011 on Local Governments in Hungary as well as paragraph 1 of Article 6/C

5. The Final Project Report and Application for Reimbursement have to be submitted to the Joint Secretariat within 100 calendar days after the end date of the Project as indicated in Article 2.2.
6. The language of each report is English. The forms and tools of the Report, Application for Reimbursement and the Declaration on Validation of Expenditure are defined for the Programme and are obligatory to use. The Lead Beneficiary has to complete and submit the Reports and the Applications for Reimbursement online through the monitoring and information system of the Programme. Access to the system is only permitted by means of an individual username and password. Further rules on reporting – including the documents to be submitted with the Reports – are set in the Project Implementation Handbook.
7. The Application for Reimbursement submitted by the Lead Beneficiary shall contain only validated expenditure and shall be supported by the Declarations on Validation of Expenditure issued by the designated Control Bodies. The Lead Beneficiary shall ensure that the expenditure presented by the Project Participants has been incurred for the purpose of implementing the Project and that it corresponds to the activities agreed between the Project Participants as described in the approved Application Form.
8. In compliance with Point 2 (d) of Article 13 of the ETC Regulation, the Lead Beneficiary shall ensure that the expenditure presented by each of its fellow Beneficiaries has been validated by the designated Control Body of the Beneficiary. The designated Control Bodies and the national level control requirements for both Member States are available in the Control Guidelines for Beneficiaries issued in the respective Member State.
9. In case the Declarations on Validation of Expenditure are not received from each Beneficiary for a given reporting period, the Lead Beneficiary shall submit the Application for Reimbursement on the basis of the Declarations on Validation of Expenditure available for the reporting deadline. The expenditures of the Project Participant not validated for the given reporting period within the deadline can be requested only for the next reporting deadline to the reporting period concerned, with the exception of preparation costs. Preparation costs can be validated and requested only in the first reporting period.
10. The Lead Beneficiary shall submit the Application for Reimbursement in EUR, based on the Declarations on Validation of Expenditure issued in EUR by the designated Control Bodies of the Project Participants.
11. Project Participants from Member States which have not adopted the EUR as their currency shall convert into EUR the amounts of expenditure in the list of invoices incurred in national currency before submission for validation to the responsible Control Body of the Member State. The expenditures shall be converted into EUR using the monthly accounting exchange rate of the European Commission in force in the month in which the expenditure is submitted by the Project Participant to the Control Body.²
12. The exchange rate risk is borne by the Lead Beneficiary or Beneficiary concerned.

of Act No. CXCV of 2011 on Public Finance, so that the costs reimbursed by the mayor's office are eligible for support.

² The monthly exchange rates of the European Commission are available at the website of the European Commission: <http://ec.europa.eu/budget/inforeuro>.

13. The Lead Beneficiary shall request the reimbursement of the EU contribution on the basis of the following table:

	Reporting period	Deadline for submission of the Project Reports and Applications for Reimbursement	Indicative spending forecast ³ EUR
1	01/09/2017 - 31/12/2017	21/03/2018	73 500,00
2	01/01/2018 - 30/04/2018	19/07/2018	55 500,00
3	01/05/2018 - 31/08/2018	09/12/2018	9 052,43
Total			138 052,43

14. The Lead Beneficiary has the possibility to deviate from the indicative spending forecasts considering that in case of n+3 decommitment resulting from underspending compared to the spending forecast, the Managing Authority is entitled to decommit the Project by reducing the original project budget and the corresponding EU contribution.
15. In case of a decision on the decommitment of the Project, the Managing Authority initiates the amendment of the present Contract. The Addendum to the Subsidy Contract has to be signed by both Parties.
16. The Lead Beneficiary upon request by the Joint Secretariat shall submit Project Follow-up Reports, proving the sustenance of the project outputs. Details about the content and submission of Follow-up Reports are regulated in the Project Implementation Handbook valid for the given Call for Proposals.
17. The Lead Beneficiary has to provide immediate information to the Joint Secretariat about circumstances which delay, hinder or make impossible the implementation of the Project, as well as about any circumstances which represent a change of the reimbursement conditions and frameworks as laid down in the present Contract or which entitle the Managing Authority to reduce or demand repayment of the EU contribution entirely or in part. Immediate information shall also be provided in case the Project has not been or cannot be fully implemented by carrying out the planned activities and results moreover by achieving at least 80 per cent of the quantifiable outputs, or if the Project cannot or could not be implemented in due time. In case the Project cannot be implemented in line with the time schedule determined in the Application Form contained in Annex I, as well as in line with the payment schedule specified in Point 13 of the present Article, the fact has to be reported immediately to the Joint Secretariat in order to seek written approval. The request for approval does not imply the approval.

³ Indicative spending forecast: eligible costs to be reported in the given reporting period.

Article 5
Reimbursement of EU contribution to the Lead Beneficiary

1. The reimbursement of EU contribution to the Lead Beneficiary will be initiated only after the verification and acceptance of the Report and of its annexes, the Application for Reimbursement and the Declarations on Validation of Expenditure.
2. The Lead Beneficiary may be requested a completion of the Report and of the Application for Reimbursement during the verification process by the Joint Secretariat. After the second unsuccessful request/notice for completion, the Report and the Application for Reimbursement may be rejected. A rejected Application for Reimbursement can be resubmitted only once and for the next reporting deadline following the reporting period concerned. If the Report contains ineligible expenditure, the amount of these shall be deducted from the Application for Reimbursement. In this case the Lead Beneficiary shall re-compile and re-submit the Application for Reimbursement to the Joint Secretariat. In case the Final Project Report and the Application for Reimbursement are rejected, the Lead Beneficiary shall be informed about the possible/applied sanctions (e.g. suspension of the last payment, repayment of subsidy, withdrawal from the Contract).
3. Following the approval of the Final Project Report the Joint Secretariat initiates the financial closing of the Project in order to calculate the exact amount of EU contribution to be paid to the Project. Financial closing cannot be initiated in case other processes related to the Project are not closed such as irregularity and recovery procedures. After the final payment to the Lead Beneficiary, the Project is considered closed and the Lead Beneficiary is informed about the closure. While the Project is considered closed, audits might be carried out during the programme period and/or within the timeframe stipulated in Article 140(1) of the CPR and further detailed in the Project Implementation Handbook. During this period, irregularity procedures and repayments can be initiated related to the Project.
4. The reimbursement of EU contribution will be authorised by the Certifying Authority. In case the EU contribution balance of the programme single bank account handled by the Certifying Authority does not cover the amount to be reimbursed, the reimbursement process will be suspended until the transfer of the EU contribution from the European Commission is credited to the programme single bank account.
5. For receiving the reimbursement of EU contribution and for the transfers of EU contribution to the Beneficiaries, the Lead Beneficiary has to open a separate EUR bank account exclusively for the Project.
6. The EU contribution will be reimbursed in EUR exclusively and will be transferred to the following separate project bank account indicated by the Lead Beneficiary:

IBAN account number	HR24-2360-0001-5020-9402-0
SWIFT code	ZABHR2X
Bank name	ZAGREBACKA BANKA DD
Bank address	Trg bana Josipa Jelačića 10, HR-10000 Zagreb

7. The Lead Beneficiary has to officially notify the Joint Secretariat in written form in case of a change of the separate project bank account within 15 calendar days or

with the submission of the Application for Reimbursement at the latest. In case the Lead Beneficiary fails to properly inform the Joint Secretariat on the details of its separate bank account, all consequences, including those of financial nature, shall be borne by the the Lead Beneficiary.

8. The Lead Beneficiary is responsible for transferring the EU contribution to the Beneficiaries according to the approved Application for Reimbursement, within the timeframe agreed in the signed Partnership Agreement.
9. Bank statements proving the management of the separate project bank account and the transfer of funds from the Lead Beneficiary to the Beneficiaries have to be presented to the Joint Secretariat attached to the Report.

Article 6 Double funding

1. The expenditures shall not be double funded by any other European and/or national funds.

Article 7 Representation of the project partnership, liability and additional obligations of the Lead Beneficiary

1. In order to lay down the arrangements for its relations with the Beneficiaries the Lead Beneficiary is responsible to conclude a Partnership Agreement with them.
2. The Lead Beneficiary represents the partnership as defined in the Partnership Agreement and is the only direct contact between the project and the programme management bodies. The Lead Beneficiary shall be responsible for ensuring the efficient implementation of the entire Project. To this end, the Lead Beneficiary shall undertake among others:
 - a) to co-ordinate the start of the Project as set in Article 2.1;
 - b) to co-ordinate the implementation of the Project according to the time schedule agreed upon in the present Contract and in the approved Application Form;
 - c) to guarantee the sound financial management of the funds allocated to the Project, including the arrangements for recovering amounts unduly paid;
 - d) to meet the reporting requirements and ensure any other documentation obligations;
 - e) to ensure that the expenditure presented by the Lead Beneficiary and by the Beneficiaries has been paid for the purpose of implementing the Project and to ensure that it corresponds to the activities agreed between the members of the partnership and indicated in the approved Application Form;
 - f) to verify that the expenditure presented by the Lead Beneficiary and the other Beneficiaries has been validated by the designated Control Bodies;
 - g) to collect documents and information from the Beneficiaries in order to present consolidated Reports and Applications for Reimbursement;

- h) to comply with EU regulations, as referred to in the preamble of the present Contract, and with the relevant national legislation for the whole partnership with special regard to public procurement, State aid, publicity, furthermore rules on sustainable development and equal opportunities;
 - i) to transfer the EU contribution correctly and within the timeframe agreed in the Partnership Agreement upon receipt to the other Beneficiaries and in full, no specific charge or other charge with equivalent effect shall be levied which would reduce these amounts for the Beneficiaries; in case of a claim for repayment from the Managing Authority, the Lead Beneficiary cannot exculpate itself with the argument of the transfer of the funds;
 - j) to maintain separate accounting for project implementation purposes in a manner ensuring the identification of each financial operation within the Project;
 - k) to ensure the sustainability of the project results.
3. The Lead Beneficiary bears responsibility for the activities of the other Beneficiaries and the sub-contractors like its own activities.
 4. The Lead Beneficiary takes full responsibility for the damages caused to third parties from its own fault during the implementation of the operation. The Managing Authority has no responsibility for the damages caused to third parties as a result of executing the Subsidy Contract.
 5. The Lead Beneficiary is liable towards the Managing Authority for ensuring that the Project Participants fulfil their obligations under this Contract.

Article 8

Procurement rules

1. According to Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 and other relevant regulations, the projects contracted under the Programme have to manage the procurement of services, supplies / goods / equipment and works in accordance with national procurement rules in force, depending on the seat and operational area of the given organisation (in Hungarian: *Közbeszerzési törvény*, in Croatian: *Zakon o javnoj nabavi*).

Article 9

Information and publicity

1. The Lead Beneficiary undertakes to fulfil the information and publicity measures set out in the Project Communication Guidelines, with the aim of promoting the fact that co-financing is provided from EU contribution available under the Interreg V-A Hungary-Croatia Co-operation Programme 2014-2020, furthermore it undertakes to ensure the adequate promotion of the Project.
2. The Lead Beneficiary shall ensure that all project official communication (e.g. any notice, publication, website or project event, including conferences or seminars) specifies that the Project has received funding from the EU within the framework of the Interreg V-A Hungary-Croatia Co-operation Programme 2014-2020, by following the instructions detailed in the Project Communication Guidelines.

3. Any notice or publication by the Project Participants, in whatever form and on or by whatever medium, must specify that it reflects the author's views and that the Managing Authority is not liable for any use that may be made of the information contained therein.
4. The Managing Authority / Joint Secretariat shall be authorised to publish, in any kind of form and on or by any kind of medium the following pieces of information:
 - a) the title and the acronym of the Project;
 - b) the name of the Lead Beneficiary and of the Beneficiaries;
 - c) the amount of subsidy and the EU co-financing rate;
 - d) the purpose of the EU contribution (i.e. the Project's overall objective);
 - e) the geographical location of the Project;
 - f) project results, evaluations and summaries;
 - g) other information about the Project, if considered relevant.
5. The Lead Beneficiary shall ensure the proper means of communication between the Project and the Programme, including:
 - a) participation, whenever requested, in Lead Beneficiary trainings organised by the Joint Secretariat;
 - b) participation, whenever requested, in other events organised by the programme management bodies with the purpose of presenting / discussing / developing / sharing project results and creating synergies with other projects and relevant organisations;
 - c) providing a visible link on the Project's web site (if any) to the Programme website – www.huhr-cbc.eu / www.huhr-cbc.com.

Article 10

Amendments to the Subsidy Contract and other project changes

1. The Lead Beneficiary has to request the modification of the Subsidy Contract in case of substantial changes in the Project which are the following:
 - a) changes in the composition of the project partnership;
 - b) substantial changes in the content of the Project (resulting in a more than 20 per cent deviation from the quantified outputs);
 - c) changes to activities (either introducing new ones or replacing old ones);
 - d) budget reallocations between main budget lines exceeding 20 per cent of either affected main budget line and exceeding 10 000,00 EUR within the budget of the Lead Beneficiary or the particular Beneficiary;
 - e) prolongation of the project duration.

2. Modifications of the Subsidy Contract cannot affect the basic purpose of the Project as approved by the Monitoring Committee.
3. Any request for a modification of the Subsidy Contract has to be justified and submitted by the Lead Beneficiary to the Joint Secretariat in a written form, as regulated in the Project Implementation Handbook. The Joint Secretariat will process the request for modification and will submit it for approval to the Managing Authority or the Monitoring Committee, according to the type of modification requested. The Addendum to the Subsidy Contract has to be signed by both Parties according to the approval of the Managing Authority / Monitoring Committee.
4. The Addendum to the Subsidy Contract enters into force on the date of signature by the last of the Parties. The date from which the changes contained in the Addendum shall be effective is to be explicitly identified in the text of the Addendum.
5. Other changes in the Project than listed in Point 1 will not require Subsidy Contract modification, but the Lead Beneficiary has to notify the Joint Secretariat which in turn has to confirm that the project change is accepted.
6. Detailed rules describing each case of Subsidy Contract modification or other changes in the Project are set in the Project Implementation Handbook.
7. The limit of budget reallocation is calculated from the concluded original Subsidy Contract, therefore accumulation of changes is counted together and rules are applied accordingly. By its nature, any increase of budget of a budget line(s) on one side leads to a reduction of budget of other budget line(s) on the other side, therefore either effected budget lines are counted concerning to the rule. All indicated changes in the Project have to respect the rules of the Call for Proposals laid down in the Guidelines for Applicants, e.g. meaning that if a limit for a certain type of cost was given in the Guidelines for Applicants, the notified (initiated) change has to respect the limit as well. New activities cannot be budgeted in the approved budget.

Article 11

Assignment, legal succession

1. The Managing Authority is entitled at any time to assign its rights under the present Contract. In case of assignment the Managing Authority will inform the Lead Beneficiary without delay.
2. The Lead Beneficiary is allowed to assign its duties and rights under the present Contract only after prior decision of the Monitoring Committee and written consent of the Managing Authority.
3. In case of legal succession the Parties are obliged to transfer all duties under the present Contract to the legal successor. The Parties shall notify each other about any change beforehand. In case of legal succession affecting the Lead Beneficiary or a Beneficiary the Lead Beneficiary shall notify the Joint Secretariat beforehand.

Article 12

Audit rights

1. The responsible auditing bodies of the EU and, within their responsibility, the auditing bodies of the Member States, as well as the Audit Authority, the Managing Authority, the Joint Secretariat and the Certifying Authority of the Programme are entitled to audit the proper use of funds by the Lead Beneficiary and by the Beneficiaries or to arrange for such an audit to be carried out by authorised persons.
2. The Lead Beneficiary shall produce all documents required for the audit, provide necessary information and give access to its business premises. The Lead Beneficiary is obliged to retain for audit purposes all files, documents and data about the Project for at least until the time as specified in Article 140(1) of the CPR and further detailed in the Project Implementation Handbook. Documents to be retained are listed in Annex III.
3. The designated Control Bodies are entitled to carry out on-the-spot checks as part of their verification activities, while the Joint Secretariat or the Managing Authority are entitled to carry out monitoring visits in order to check the progress of the Project from a professional point of view, at the premises of the Lead Beneficiary and of the Beneficiaries.
4. The Lead Beneficiary is obliged to guarantee the fulfilment of the above stipulated duties in relation to all other Beneficiaries as well.
5. Observing the recommendations received after an audit must be ensured by the Project Participants, otherwise the Managing Authority has the right to terminate the Subsidy Contract.

Article 13

Irregularities

1. In case of irregularities identified during project implementation the Managing Authority reserves the right to claim the repayment of the EU contribution in full or in part from the Lead Beneficiary and has the right to reduce the amount of the EU contribution awarded.
2. Based on the above, the Lead Beneficiary is always responsible for securing the repayment of the EU contribution unduly paid to the Project, even if the irregularity was committed by one of the other Beneficiaries.
3. If another Beneficiary commits an irregularity, the Lead Beneficiary – after having received the notice on repayment – is obliged to request the amount unduly paid from the Beneficiary concerned and repay it to the Managing Authority within the deadline for the repayment set in Article 14.2. The Lead Beneficiary shall exercise due diligence to ensure repayment.
4. If the Lead Beneficiary does not succeed in securing the repayment from the Beneficiary / Beneficiaries, within 5 calendar days from the end of the deadline given the Lead Beneficiary has to notify the Joint Secretariat and has to send proof of steps taken by the Lead Beneficiary towards the Beneficiary / Beneficiaries.

5. When the amount unduly paid has not been recovered due to negligence of the Lead Beneficiary, the Lead Beneficiary shall remain responsible for the repayment.

Article 14

Right of withdrawal – Repayment – Suspension of reimbursement

1. The Managing Authority is entitled to withdraw from the present Contract and to demand the repayment of the EU contribution in full or in part if:

 - a) the Lead Beneficiary has obtained the EU contribution through false or incomplete statements to bodies/appointees of the European Commission, the Managing Authority or any other authorities involved in the implementation of the Programme; or if
 - b) a precondition for the approval of the Project is no longer given, in particular if the compulsory cross-border Beneficiary resigns from the Project and is not replaced in line with the provisions of Article 10; or if
 - c) the Partnership Agreement concluded between the Project Participants is no longer in force; or if
 - d) the Lead Beneficiary becomes insolvent or subject to bankruptcy proceedings; or if
 - e) the Lead Beneficiary becomes guilty of misrepresentation in supplying the information required by the Managing Authority or in failing to provide requested information; or
 - f) in case of identified irregularities; or if
 - g) the Lead Beneficiary fails to fulfil a condition or an obligation resulting from the present Contract, in particular if
 - h) the Lead Beneficiary fails to submit a Report and Application for Reimbursement within the reporting deadline;
 - i) the Lead Beneficiary repeatedly fails to submit Project Follow-up Reports, if applicable; or if
 - j) the Lead Beneficiary fails to sustain the results of the Project as defined in Article 15; or if
 - k) the Project has not been or cannot be fully implemented by carrying out the planned activities and results moreover by achieving at least 80 per cent of the quantifiable outputs, or if the Project cannot or could not be implemented in due time; or if
 - l) the regulations of EU and national law (including provisions concerning public procurement rules, State aid rules, publicity rules, rules on environmental protection and rules on equal opportunities) have been infringed; or if
 - m) the Lead Beneficiary has impeded or prevented the auditing of the Project or failed to retain the project documentation as referred to in Article 12; or if

- n) the EU contribution awarded has been partially or entirely misapplied for purposes other than those agreed upon; or if
 - o) it has been impossible to verify that the Final Project Report is correct and thus the eligibility of the Project for funding from the Programme cannot be verified.
2. If the Managing Authority sends a request for repayment for the amount of EU contribution paid unduly and the corresponding interest chargeable, the Lead Beneficiary is obliged to secure repayments from the Beneficiaries concerned and has to repay the amount specified by the Managing Authority before the due date. The repayment by the Lead Beneficiary is due within two months following the receipt date of the request for repayment. The rate of the interest shall be one-and-a-half percentage points above the rate applied by the European Central Bank in its main refinancing operations on the date of the request for repayment.
 3. The Managing Authority has the right to recover the amounts specified in the request for repayment by deducting them from the Application for Reimbursement submitted by the Lead Beneficiary.
 4. In case of any delay in the repayment, the amount to be recovered shall be subject to interest on late payment, starting on the due date and ending on the actual date of repayment. The rate of interest on late payment shall be one-and-a-half percentage points above the rate applied by the European Central Bank in its main refinancing operations on the due date.
 5. If the Managing Authority exercises its right of withdrawal, offsetting by the Lead Beneficiary is excluded unless its claim is undisputed or recognised by declaratory judgement.
 6. The Lead Beneficiary is entitled to exercise the right of withdrawal if the implementation of the Project becomes impossible due to circumstances independent from the Lead Beneficiary. In this case, the Lead Beneficiary shall repay the whole amount of EU contribution reimbursed together with the interest chargeable within two months from the date of notifying the Managing Authority on the withdrawal from the Contract. The rate of interest shall be the rate applied by the European Central Bank in its main refinancing operations on the date of notifying the Managing Authority on the withdrawal from the Contract.
 7. The Managing Authority may decide to suspend the reimbursement of the EU contribution if the provisions laid down in the Memorandum of Understanding are not respected by the Member States. The Lead Beneficiary shall be informed on the suspension.

Article 15

Ownership/use of results, revenues generated

1. An operation comprising investment in infrastructure or productive investment shall repay the contribution from the ESI Funds if within five years of the final payment to the Beneficiary or within the period of time set out in State aid rules, where applicable, it is subject to any of the following:
 - a) a cessation or relocation of a productive activity outside the programme area;

- b) a change in the ownership of an item of infrastructure which gives to a firm or a public body an undue advantage;
- c) a substantial change affecting its nature, objectives or implementation conditions which would result in undermining its original objectives.

The Lead Beneficiary is obliged to notify the Joint Secretariat of any such changes described beforehand.

- 2. Ownership, title and industrial and intellectual property rights in the outputs of the Project and the reports and other documents relating to it shall vest in the Project Participants. Leasing, handing over/selling or transferring the rights of use of the outputs of the Project is only possible with the prior written consent of the Managing Authority and only in case if all the rights and obligations following from the present Contract and connected to the subject of matter will be transferred to the new party.
- 3. The use of the results of the Project shall be agreed upon by the Lead Beneficiary and the Joint Secretariat in order to guarantee a widespread publicity of such results and in order to make them available to the public.
- 4. The Lead Beneficiary and the Joint Secretariat shall find individual arrangements in those cases where intellectual property rights (such as for data acquired for the Project which do not belong to public domain) already exist.
- 5. In line with Article 61(3) of the CPR potential net revenue of the Project shall be determined in advance by the method defined in the Call for Proposals. The eligible expenditure of the Project to be co-financed from the Programme shall be reduced by the net revenue not taken into account at the time of approval of the Project directly generated only during its implementation, not later than at the Final Application for Payment submitted by the Lead Beneficiary. Where not all the costs are eligible for co-financing, the net revenue shall be allocated pro rata to the eligible and non-eligible parts of the cost. In case net revenue is generated by the Project after its completion Article 61 of the CPR shall apply.

Article 16

Concluding provisions

- 1. If any provision in the present Contract should be entirely or partly ineffective, the remaining provisions remain binding for the Parties. The Parties to the Contract undertake to replace the ineffective provision by an effective one which comes as close as possible to the purpose of the ineffective provision.
- 2. Amendments and supplements to the present Contract must be in written form.
- 3. All correspondence with the Managing Authority / Joint Secretariat under the present Contract must be in English language and has to be sent to the following address:

HU-HR Joint Secretariat Contact Point Osijek
Stjepana Radića 4
31000 Osijek, Croatia

Name of JS programme manager: Antonija Bedeniković
E-mail address: bedenikovic@huhr-cbc.com

Telephone/fax number: +385 31 221 848

4. All correspondence with the Lead Beneficiary under the present Contract must be in English language and has to be sent to the following address:



Address of the Lead Beneficiary: HR-33000 Virovitica, Tomaša Masaryka 21

Name of contact person: Sanja Đeri Kovač

E-mail address: sanja.djeri.kovac@virovitica.hr

Telephone/fax number: +385 33 638 882

5. The present Contract is concluded in English language. In case of translation of the present Contract and of its Annexes into another language, the English version shall prevail.
6. The Annexes to this Contract are binding and form an integral part of the Subsidy Contract.
7. The present Contract is governed by Hungarian law and all matters not regulated in the Contract are subject to the legal understanding laid down in the Hungarian Civil Code (Act V. of 2013). In case of differences that are not ruled by the present Contract, the Parties agree to find an amicable and mutually acceptable solution. If the Parties fail to do so, all disputes arising in connection with the Subsidy Contract shall be settled by the Buda Central District Court.
8. The present Contract is signed in three original copies of which one remains at the Lead Beneficiary and two original copies are to be returned to the Joint Secretariat.
9. The Subsidy Contract enters into force on the date of signature by the last of both Parties.
10. The present Contract shall remain in force until the Lead Beneficiary has discharged in full its obligations arising from the Subsidy Contract towards the Managing Authority, i.e. as long as any duties linked to the EU funding might be claimed.

Place and date: <i>Virovitica; 17. 10. 2017.</i>	Place and date: <i>Budapest, 05. 10. 2017.</i>
Lead Beneficiary represented by	Managing Authority represented by
 	 
Ms Sanjica Samac Head of Institution	Mr Adrián Savanyú Head of the Department of Managing Authority

Annexes to the Subsidy Contract

- I. Application Form
 - II. Partnership Agreement signed by each Project Participant
 - III. List of documents to be retained
 - IV. Applicable project specific State aid rules
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-
-

Annex III
List of documents to be retained

No.	Document
1.	Approved Application Form
2.	Notification letter from the Managing Authority awarding subsidy
3.	Subsidy Contract (and its amendments)
4.	Partnership Agreement (and its amendments)
5.	Beneficiary Reports
6.	Declarations on Validation of Expenditure
7.	Reports (meaning Project Reports, Final Project Report and Project Follow-up Reports)
8.	Applications for Reimbursement
9.	Each invoice and accounting document of probative value related to project expenditure (originals to be retained at the premises of the Project Participant concerned)
10.	All supporting documents related to project expenditure (e.g. payslips, bank statements, public procurement documents etc.) to be retained at the premises of the Project Participant concerned
11.	All project deliverables (all material produced during the project period)
12.	If relevant, documentation related to on-the-spot checks of the Control Bodies (to be retained at the premises of the Project Participant concerned)
13.	If relevant, documentation of monitoring visits of the Joint Secretariat / Managing Authority
14.	If relevant, audit reports
15.	If relevant, the Lead Beneficiary's / Beneficiaries' Subsidy Contracts on State contribution and the related documents

Annex IV
Applicable project specific State aid rules

Relevant to the project / Not relevant to the project

Applicable State aid rules for the Lead Beneficiary (...):

In the frame of this Subsidy Contract the above mentioned Lead Beneficiary will receive **de minimis aid** in amount of EUR in accordance with Commission Regulation (EU) No 1407/2013 on the application of Articles 107 and 108 of the Treaty on the Functioning of the European Union to de minimis aid (OJ L 352/1 24.12.2013). The total de minimis aid granted to any one undertaking shall not exceed 200 000 EUR over any period of three fiscal years or 100 000 EUR in the road transport sector.

Based on the declaration of the Lead Beneficiary, it has not received de minimis aid during the present fiscal year (2017) and the two fiscal years before, which would exceed the limit of 200 000 EUR.

All the documents and records in relation to de minimis aid must be maintained until ... (for 10 fiscal years from the date on which the aid was granted) and shall be provided to the European Commission or the Managing Authority or the body designated for the validation of expenditures (Széchenyi Programme Office, Territorial Offices in Pécs and Zalaegerszeg / Agency for Regional Development, Zagreb) upon request within 20 working days.

The Partner must respect the following legal framework:

- national legislation
- Commission Regulation (EU) No 1407/2013 on the application of Articles 107 and 108 of the Treaty on the Functioning of the European Union to de minimis aid (OJ L 352/1 24.12.2013)

Applicable State aid rules for the Beneficiary (...):

In the frame of this Subsidy Contract the above mentioned Partner will receive **de minimis aid** in amount of EUR in accordance with Commission Regulation (EU) No 1407/2013 on the application of Articles 107 and 108 of the Treaty on the Functioning of the European Union to de minimis aid (OJ L 352/1 24.12.2013). The total de minimis aid granted to any one undertaking shall not exceed 200 000 EUR over any period of three fiscal years or 100 000 EUR in the road transport sector.

Based on the declaration of the Partner, it has not received de minimis aid during the present fiscal year (2017) and the two fiscal years before, which would exceed the limit of 200 000 EUR.

All the documents and records in relation to de minimis aid must be maintained until ... (for 10 fiscal years from the date on which the aid was granted) and shall be provided to the European Commission or the Managing Authority or the body designated for the validation of expenditures (Széchenyi Programme Office, Territorial Offices in Pécs and

Zalaegerszeg / Agency for Regional Development, Zagreb) upon request within 20 working days.

The Partner must respect the following legal framework:

- national legislation
- Commission Regulation (EU) No 1407/2013 on the application of Articles 107 and 108 of the Treaty on the Functioning of the European Union to de minimis aid (OJ L 352/1 24.12.2013)

To be filled in by the Joint Secretariat

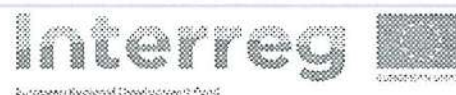
Registry
number:

Application
form ID:

HUHR/1601/



Hungary-Croatia
Cross-border Co-operation Programme



APPLICATION FORM

Interreg V-A Hungary-Croatia Co-operation Programme 2014-2020

Reference number of the call for proposals: HUHR/1601

Project title (max. 200 characters)

26 /chr.

Erasing Borders with Music

Acronym (max. 30 characters)

E.B.M.

General information

Priority

4 EDUCATION

Component

4.1.2 Co-operation in preschool, primary and secondary education and adult education

Total project budget (EUR)

Total costs	EU contribution	National contribution	Own contribution
138,052.43 €	117,344.55 €	5,524.30 €	15,183.58 €

Project implementation period

Start date of the project: 1 (day), 9 (month), 2017 (year)

End date of the project: 31 (day), 8 (month), 2018 (year)

Project duration (in months): 12

Project partnership

Lead Beneficiary

Official name of the organization

Osnovna škola Vladimir Nazor Virovitica

LB/B (abbreviated name)	Country	NUTS III region or equivalent	NUTS V - settlement(s)
OŠ Vladimir Nazor	Croatia	Virovitičko-podravska županija	Virovitica

List of beneficiaries

MKHI	Hungary	Baranya megye	Pécs
GŠ Jan Vlačić	Croatia	Virovitičko-podravska županija	Virovitica

Supporting stakeholders / authorities

Location of the project implementation

	LB/B (abbreviated name)	Country	NUTS III region or equivalent	NUTS V - settlement(s)
1	OŠ Vladimir Nazor	Croatia	Virovitičko-podravska županija	Virovitica
2	MKHI	Hungary	Baranya megye	Pecs
3	GS Jan Vlačinsky	Croatia	Virovitičko-podravska županija	Virovitica
4				
5				
6				
7				
8				

2. Lead Beneficiary / Beneficiary data

2.1 Lead Beneficiary

Official name of the organization
in original language (max. 150
characters)

Osnovna škola Vladimir Nazor Virovitica

Official name of the organization
in English (if exists) (max. 150
characters)

Primary School Vladimir Nazor Virovitica

Abbreviated name (in original
language) (max. 20 characters)

OŠ Vladimir Nazor

Country

Croatia

NUTSIII or equivalent

Virovitičko-podravska županija

Legal status

Public organisation

Date of foundation

09.12.1960.

(day/month/year)

Founder organisation (max. 150
characters)

The City of Virovitica

Type of institution

Budgetary organisation of the central state budget

National tax number

78808295716

OIB number (for Croatia only)

EU tax number

N/A

Registry number

010032470

Official address of the organisation

Address (permanent residence)

Tomaša Masaryka 21

Street and
number

33000

Postal code

Virovitica

Settlement

PO Box

Country

Croatia

NUTSIII or equivalent

Virovitičko-podravska županija

Web

os-vnazor-vt.skole.hr

Mailing address

Address (permanent residence)

Tomaša Masaryka 21

Street and
number

33000

Postal code

Virovitica

Settlement

PO Box

Country

Croatia

2. Lead Beneficiary / Beneficiary data

NUTSIII or equivalent

Virovitičko-podravska županija

Address of branch office

Address (permanent residence)

N/A

Street and
number

Postal code

Settlement

PO Box

Country

NUTSIII or equivalent

Statutory representative of the organisation

Name

Ms.

title

Head of Institution

position

Sanjica

First name

Samac

Family name

Telephone/ Mobile number

+385 33 800 375

Telephone

+385 33 721 070

Mobile

E-mail

ured@os-vnazor-vt.skole.hr

Contact person in project

Name of the contact
person

Ms.

title

Expert associate

position

Sanja

First name

Đeri Kovač

Family name

Telephone/ Mobile number

+385 33 638 882

Telephone

+385 99 489 7054

Mobile

E-mail

sanja.djeri.kovac@virovitica.hr

Financial capacity

Relevant year (last closed budgetary year)

2015

year

Number of staff

82.00

person

Data in currency:

HRK

Last closed budgetary year annual revenue

11,142,775.00

HRK

Last closed budgetary year balance sheet total

13,811,752.00

HRK

Last closed budgetary year result

21,470.00

HRK

Awarded de minimis grant in the current and the previous two financial years (EUR):

0.00 €

2. Lead Beneficiary / Beneficiary data

2.2 Beneficiary (1)

Official name of the organization
in original language (max. 150
characters)

Miroslav Krleža Horvat Ovoda, Altalanos Iskola, Gimnazium es Kollegium

Official name of the organization
in English (if exists) (max. 150
characters)

Croatian Nursery, Elementary and Secondary School and Students Hostel
"Miroslav Krleža" Pécs

Abbreviated name (in original
language) (max. 20 characters)

MKHI

Country

Hungary

NUTSIII or equivalent

Baranya megye

Legal status

Public organisation

Date of foundation

1/1/1952 (day/month/year)

Founder organisation (max. 150
characters)

Croatian state self government in Hungary

Type of institution

Budgetary organisation of a local government

National tax number

16627611-2-02

OIB number (for Croatia only)

EU tax number

N/A

Registry number

676328

Official address of the organisation

Address (permanent residence)

Szigeti ut 97.

Street and
number

7624

Postal code

Pecs

Settlement

PO Box

Country

Hungary

NUTSIII or equivalent

Baranya megye

Web

www.krleza.sulinet.hu

Mailing address

Address (permanent residence)

Szigeti ut 97.

Street and
number

7624

Postal code

Pecs

Settlement

PO Box

Country

Hungary

2. Lead Beneficiary / Beneficiary data

NUTSIII or equivalent

Baranya megye

Address of branch office

Address (permanent residence)

N/A

Street and
number

Postal code

Settlement

PO Box

Country

NUTSIII or equivalent

Statutory representative of the organisation

Contact person

Mr.

title

Head of Institution

position

Gábor

First name

Zoltán Györvári

Family name

Telephone/ Mobile number

+36 722 526 57

Telephone

+36 202 825 087

Mobile

E-mail

gyorvari.gabor@krieza.hu

Contact person in project

Contact person

Ms.

title

Expert Associate

position

Sanja

First name

Đeri Kovač

Family name

Telephone/ Mobile number

+385 33 638 882

Telephone

+385 99 489 7054

Mobile

E-mail

sanja.djeri.kovac@vta.hr

Financial capacity

Relevant year (last closed budgetary year)

2015

year

Number of staff

75.00

person

Data in currency:

HUF

Last closed budgetary year annual revenue

495,282.00

HUF

Last closed budgetary year balance sheet total

840,998.00

HUF

Last closed budgetary year result

0.00

HUF

Awarded de minimis grant in the current and the previous two financial years (EUR):

0.00 €

2. Lead Beneficiary / Beneficiary data

2.3 Beneficiary (2)

Official name of the organization
in original language (max. 150
characters)

Glazbena škola Jan Vlašimsky Virovitica

Official name of the organization
in English (if exists) (max. 150
characters)

Abbreviated name (in original
language) (max. 20 characters)

GŠ Jan Vlašimsky

Country

Croatia

NUTSIII or equivalent

Virovitičko-podravska županija

Legal status

Public organisation

Date of foundation

7/14/1962 (day/month/year)

Founder organisation (max. 150
characters)

The City of Virovitica

Type of institution

Budgetary organisation of the central state budget

National tax number

37319147128

OIB number (for Croatia only)

EU tax number

N/A

Registry number

010031348

Official address of the organisation

Address (permanent residence)

Antuna Mihanovića 21

Street and
number

33000

Postal code

Virovitica

Settlement

PO Box

Country

Croatia

NUTSIII or equivalent

Virovitičko-podravska županija

Web

www.vlasimsky.hr

Mailing address

Address (permanent residence)

Antuna Mihanovića 21

Street and
number

33000

Postal code

Virovitica

Settlement

PO Box

Country

Croatia

2. Lead Beneficiary / Beneficiary data

NUTSIII or equivalent

Virovitičko-podravska županija

Address of branch office

Address (permanent residence)

N/A

Street and
number

Postal code N/R

Settlement

PO Box

Country

-

NUTSIII or equivalent

-

Statutory representative of the organisation

Contact person

Mr.

title

Head of Institution

position

Damir

First name

Mihaljević

Family name

Telephone/ Mobile number

+385 33 721 805

Telephone

+385 99 214 2317

Mobile

E-mail

ravnatelj@vlasimsky.hr

Contact person in project

Contact person

Ms.

title

Expert associate

position

Sanja

First name

Đeri Kovač

Family name

Telephone/ Mobile number

+385 33 638 882

Telephone

+385 99 489 7054

Mobile

E-mail

sanja.djeri.kovac@virovitica.hr

Financial capacity

Relevant year (last closed budgetary year)

2015

year

Number of staff

43.00

person

Data in currency:

HRK

Last closed budgetary year annual revenue

5,097,500.00

HRK

Last closed budgetary year balance sheet total

4,827,580.00

HRK

Last closed budgetary year result

146,770.00

HRK

Awarded de minimis grant in the current and the previous two financial years (EUR):

0.00 €

4. Project summary

Please describe the rationale and relevance of the proposed project Summary of the project. Justification for the proposed component and its contribution to the overall and specific objectives of the Programme. Location, duration, target groups and the role of responsible partners. Expected outputs to be realised and results to be achieved. Cross-border character and benefit of the proposed project.

(max. 4000 characters, - in 4 cells 1000 characters in each, to avoid format problems)

When it comes to education and training of young people, two cross-border cities, Virovitica and Pecs, share the same interest, and are connecting 3 schools to raise the awareness of children in the border area to incorporate the importance of transmitting cultural heritage, and in this way through joint activities to overcome language barriers, create new cooperation and exchange of knowledge. Two cities, Virovitica and Pecs are ready to learn from each other, and through the cooperation project to develop cross-border cooperation and improve education in local schools. The proposed project contributes to the specific goal 4.1 which refers to the improvement of the role of educational institutions as intellectual centers to increase the level of knowledge in the region. Through the joint organization of musical and cultural workshops the aim is to enrich the knowledge of students from three schools in the cross-border areas.

939

All organized musical and cultural workshops will extend through specific activity in which the children and teachers will collect practical knowledge and experience on both sides of cross-border cooperation. The project will be implemented in three schools, Primary School Vladimir Nazor Virovitica - as LB, Croatian Nursery, Elementary and Secondary School and Student Hostel "Miroslav Krleža" Pécs - as B1 and the Music School Jan Vlašimsky Virovitica - as B1. In two cities, there will be organized 10 joint activities which will be in the form of educational - cultural workshops and music workshops. Project implementation period is 12 months. The direct target group of these project is 500, from which children are in group of 7-15 years; and from three beneficiary will be 17 professor working. Indirect target group include all residents of Virovitica-Podravina County and Somogy County and representatives of local authorities and media.

949

This project proposal includes LB - Primary School Vladimir Nazor Virovitica; B1 - Croatian Nursery, Elementary and Secondary School and Student Hostel "Miroslav Krleža" Pécs; B2 - Music School Jan Vlašimsky Virovitica. Partners will participate in the implementation of the project on an equal basis, but LB will be responsible for the entire project implementation. That includes organization and responsibility for all project reports, as well as for the overall coordination of project activities, the financial part of the project and organization of topening conference and three jointly project activities. B1 will be in charge of organizing 4 jointly project activities, closing conference and for progress report, project visibility and communication with all partners as well. B2 will be in charge of organizing 3 jointly project activities and for the project visibility.

883

All tasks and responsibilities are clearly defined to avoid the possibility of problems in the implementation of activities which includes: organized opening conference and closing conference; 10 jointly organized workshops; special new web site developed; 6 articles published in local newspaper; leaflets. The expected outputs are: 10 jointly activities developed; number of educational premises upgraded with technical equipment:1 in B2; 500 participants directly involved in joint activities. Expected results are: increased awareness among children on common musical and cultural values of the cross border region and development of higher sense of belonging to community without borders; increased involvement of disadvantaged groups of children in extra education and with mentioned increased, social inclusion of disadvantaged groups of children.

854



/1000 chr.

/1000 chr.

/1000 chr.

/1000 chr.

5. Project description

5.1 Key aspects of the project description

a) Background

Motivation for proposing the project: preparations already carried out in relation to the project. Finished projects that serve as background or starting point towards the present project: explorations, surveys, studies, other documents or an earlier stage of an investment which are related to the preparation of this project. (max. 2000 characters)

631 + 415 /2000 chr.

Primary school Vladimir Nazor already implemented CBC project DENACO where the school was a Lead Beneficiary. The project was based on joint cooperation with cross-border school from Barcs. The implementation was very successful and in one part, was a motivation to continue cross-border cooperation but on a different topic and therefore with different partners in order to expand cooperation. Besides that, children from Vladimir Nazor School participated in CBC project VIBA YOUTH where the LB was the City of Virovitica, the founder of school. This project was also very successful and children enjoyed in its implementation.

By this project, young people, especially school children have a great opportunity to build a new shape of joint education and bilingualism through dancing, playing, singing, playing instruments, excursion, and many other ways that link Croatian and Hungarian people. Good starting point is also a very strong desire from all three schools to improve these links and encourage other to work on similar way as them.

b) Problem, challenge to be addressed

Justification of the necessity of the project. Description of problems with cross-border nature to be resolved and needs to be met, relating to the target area and/or group of people. The conclusions of already elaborated surveys on the subject can be referred to as to prove the importance of the project. (max. 2000 characters)

855 + 0 /2000 chr.

The main challenge and the basic problem that this project contributes to is to resolve the extinction of the cultural heritage, low interest for this field from both sides of the border, and the popular opinion that the folklor and cultural heritage is only the interest of old people. The project includes activities like organization of cultural and musical workshops for students and teachers of three cross-border schools, which want to overcome language barriers and the barriers of cultural diversity. By including children 7-15 years old, who are also the target group of the project, the joint activities of cross-border cities will create a common creative space in which young people will remove barriers for future cooperation and the creation of common social and cultural space in the future to increase tolerance and mutual acceptance.

c) Target groups

Identification and justification of the target-groups of the project. Target-groups directly and indirectly benefiting from the project. (max. 2000 characters)

720 + 302 /2000 chr.

The target group of the project are 500 students and 17 teachers of three cross-border Schools. 188 children from LB, 187 children from B1 and 125 children from B2 between the ages of 7 and 15 years, which will be shared by all the activities that fit into the project. A part of direct target group are professors from three school, that is 6 professor and 2 project staff from LB, 4 professors and 2 project staff from B1 and 5 professors and 1 project staff from B2. Also with inclusion of disadvantaged groups, 12 children from LB, 4 children from B1 and the inclusion of minority children are 214 from B1 and 1 children from B2. These project wants to develop among students a sense of community at the border area.

Indirect benefits will have other children from three schools who are not participating directly in the project, the residents of these two cities, as well other organizations in the education system, parents of children who are involved in the project and the people who are organizing similar events.

d) Objectives of the project

Description of the overall objectives of the project. It should reveal connection between the project and the component. Short and long term perspectives that a project may contribute to. Specific (and secondary) objectives that will be reached during project implementation. The objectives have to be measurable by indicators. (max. 2000 characters)

970 + 237 /2000 chr.

5. Project description

Overall objective of the project is to foster communication in order to transfer the cultural heritage of the cross-border area using trainings and transmission of traditional values. The specific objectives of this project are: (1) formation of co-operation between schools to improve the role of school to increase the specific knowledge about cultural heritage; (2) enable teacher and children to pass the knowledge of cultural heritage of their city and territorial area in bilingual workshops (materials will be prepared in language of the holder of activity, but translation will be done simultaneous with professors from other beneficiary); (3) empowerment of community without borders and language barrier through joint project promotion; (4) development of the book – Guide through the City of Virovitica in HU, HR, EN language, for promotion of the specific knowledge of cultural heritage; and the "Mini collected paper in HU-HR language with extract on EN; ...
... (5) strengthening of cross-border cooperation through joint 10 activities and 2 events from both sides of the border for equal number of participants (no matter of gender or marginalised group of people or children with disabilities).

e) Expected outputs, results; durability of results

Description of planned outputs (tangible goods, services, infrastructure) and expected results. It has to be in harmony with the indicators given in another sheet. (max. 2000 character)

655 + 919 /2000 chr.

The project is expected to raise the level of knowledge and skills in playing musical instruments and learning about cultural diversities; increased motivation of children and young people by organizing music and cultural workshops; improved knowledge and skills of teachers and professors through organized professional workshops; increased involvement of disadvantaged group of children in further education and to increase social inclusion of mentioned disadvantaged groups of children. Activities include: organizing opening conference and closing conference; 10 jointly organized workshops; one special new web site developed on HU-HR-EN language ...

... 6 articles published in local newspaper; leaflets. The expected outputs are: 10 training workshops-activities developed; in premises of B2 there will be one musical studio upgraded with technical equipment; 500 participants are directly involved in project implementation, "Guide Throught the City of Virovitica" (300pcs)-trilingual, Mini Collective Paper (300pcs)-bilingual with extract on EN, brochures with DVD (in 200 pcs) from B1; "Erasing Borders with Music" joint CD (200pcs) with 5 of HU and 5 of HR songs, DVD "Erasing Borders with Music" (200pcs). Expected results are: increased awareness among children on common musical and cultural values of the cross border region and development of higher sense of belonging to community without borders; increased involvement of disadvantaged groups of children in extra education and with mentioned increased social inclusion of disadvantaged groups of children.

f) Benefits of the project

Please describe the added value of your project on the level of its target groups. (max. 1000 characters)

856 /1000 chr.

Target groups of the project will benefit through socializing children and teachers from two cross-border countries, who will get familiar with different learning styles and cultural differences between the two cross-border countries, with an emphasis on special skills in the field of music and cultural education and enhanced cooperation between three schools as a good example of cross-border cooperation. Inclusion of 16 children from marginalized groups is also added value because it will contribute to the reduction of social inclusion and reduce discrimination against children. With the included marginalized group of students in the implementation of the project, there will be also included one new person - a piano professor from B2 who is unfortunately blind but despite of no sense of vision he successfully teaches students in Music school.

Please present how your project will serve the benefit of the public. (max. 1000 characters)

309 /1000 chr.

The public will benefit from this project in the following ways: promoting cultural values and providing equal opportunities for the promotion of common cultural values; Overcomming the language barrier between the two countries; development of new ideas and initiatives for future cooperation in other areas.

g) Methodological approach

Detailed description of the method of the implementation, and reasons for the proposed methodology. Organisational structure for the implementation of the project. (max 2000 characters)

543 + 595 /2000 chr.

The project equally involves all partners in the project implementation, and in this way further strengthens partnership and cross-border cooperation of schools. Activities of the project will contribute to achieving the intended results and create conditions for the delivery of quality teaching process. Students with their participation in the project through the workshop will be able to share their mutual experiences, acquired many friends and stay in touch after the completion of workshop. Project implementation period is 12 months.

5. Project description

The organizational structure of the project: LB will be responsible for the entire project implementation. That includes organization and responsibility for all project reports, as well as for the overall coordination of project activities, the financial part of the project and organization of opening conference and three jointly project activities. B1 will be in charge of organizing 4 project activities and closing conference, for progress report, project visibility and communication with all partners as well. B2 will be in charge of organizing 3 jointly activity and project visibility.

h) Innovative character

Description of added value and innovative elements of the project. New technologies or new solutions by which the project objectives can be reached more efficiently compared to usual initiatives and by which the project can create best practices in the field. (max. 2000 characters)

495 + 0 /2000 chr.

An innovative approach consists of a modern and complete way of presenting school children good examples of bilingual culture. Children can experience the language they learn by making friendships with cross-border colleagues, and learn directly about the valuable cultural heritage of cross-border area.

Also, it is very important to emphasize that children will have workshops in equipped music studio and a modern classrooms equipped with interactive whiteboards, DVD players, LCD projectors.

i) Sustainability and capitalization of project results

After project closure sustainability period of minimum 5 years starts. Description of how the professional, financial and institutional sustainability of the project will be assured. (max. 2000 characters)

541 + 0 /2000 chr.

Since partner institutions are under financial support of county and state, further operations after this project shouldn't be questioned considering their financial sources. Also, there is a strong will on both sides to plan and present similar future projects. Satisfied students and teachers from this project will surely spread a good word to next generations. Successful project guarantees joint events that can become traditional. Both schools consider this project just as a start of a good co-operation that will last for many years.

j) Multiplier effect

Short description of the possibilities for replication and extension of the outcomes. Ideas and plans how to carry on with the development (if there is any) after project closure. (max. 2000 characters)

921 + 0 /2000 chr.

After the implementation period of project the expected level of development and bilingual realization of new connections as well as additionally acception of differences arising from marginalised or disadvantages group of people will be one of the most significant effect. Children from 3 school from the City of Virovitica and from the City of Pecs all together will connect during the joint workshops and this cooperation will continue in the future because beneficiaries are educational institution and they will continue to work on better education for their children. During the project implementation from the promotion and visibility the publicity, the local inhabitants, representatives from local bodies and other interested will be informed and will have opportunity for including in realization of new project ideas and proposals. This project can serve as best practice example for other future applicants.

k) Risk management (possible internal/external constraints and solutions foreseen)

Description of possible general risk factors (e.g. financial, organizational, etc.) the project will face, and the specific risks and obstacles in connection with the project activities. Their probability, the impact on project activities in case of emergence, and the measures to handle them. (max. 2000 characters)

882 + 0 /2000 chr.

The is not considered to be a high risk project, except that without subsidy a lack of financial source could slow down the implementation. This risk can be diminished by the financial capacities of founders. Both Croatian and Hungarian side have enough of interested children, so the number of participants also should not be a problem in the project. Implementation period of this project is 12 months and during the preparatory meetings all aspects for successful implementation have been considered. Project proposed was planned long time and with all project beneficiarities from the beginning. Direct project management for all beneficiaries are selected by their professional knowledge and the same principle was during the deciding who will be in a project staff team. In that point of view there should be no risk of communicational or organization risk.

5. Project description

l) Cross-border impact

Measurable impacts that will be generated by the project on either side of the border. A long lasting social/economical/environmental effect, consequence directly linked to the implemented project. (max. 2000 characters)

795 + 0 /2000 chr.

This project has an important contribution to the cross-border cooperation between Croatia and Hungary. Children and young people who are still shaping their attitudes, are a good basis on which a healthy bilingual connection can be developed, and later on, it can grow into an important cultural, social and economic link in the future. Of course, both Virovitica and Pecs citizens will have its own benefit, because they will be included indirectly in this project, but for sure the children will be the carriers of one better and more effective cooperation. Also, the participants will learn more about natural, cultural and historical treasures that connect these two nations, and that will for sure teach the children to preserve these values, especially in the field of cultural heritage.

5.2 Consistency and synergy

a) Consistency of the project with EU horizontal principles on equal opportunities and non-discrimination

Projects should contribute to the horizontal principle of equal opportunities and non-discrimination (see Chapter 4.4 HORIZONTAL POLICIES of the Guidelines for Applicants). Please describe in detail how your organisation/project contributes to the needs of the chosen target-group and in what form. Identify how you can help and promote the integration of disadvantaged people, and what is the benefit of the project for them. Please, indicate which beneficiary organisation(s) will be responsible for the activity planned and what measurable output/result will be realised. (max. 2000 characters)

907 + 0 /2000 chr.

This project proposal is planned in such a way that children from marginalized and disadvantaged groups will be involved in all project activities. During 10 jointly organized activities, no matter who is in charge of certain activities, children of disadvantaged groups will be included, children 12 from LB, 4 children from B1 and the inclusion of minority: 214 children from B1 and from B2 - 1 student. With the included marginalized group of children in the implementation of the project, there will be also included a piano professor from B2 who is unfortunately blind but despite of no sense of vision he successfully teaches children in Music school. He will transfer to students and teachers the way of how to go over barriers and teach participants about tolerance and acceptance. Children will be involved in all working groups on each of the workshop which will be implemented during the project.

b) Consistency of the project with EU horizontal principles on sustainable development

Projects has to contribute to the horizontal principle of sustainable development. Please describe in detail how your organisation/project contributes to sustainable development, and in what form. Identify what impact your project has on the environment, and in what extent. Please, indicate which beneficiary organisation(s) will be responsible for the planned activity and what measurable output/result will be realised. (max. 2000 characters):

592 + 0 /2000 chr.

This project will not have any negative impact on the environment. All partners have the obligation to take care of the environment by teaching children about natural and cultural values and environmental protection, which includes a Study trip through the workshop "Ethnographical characteristics on the left side of the river Drava" in organization of B1, where children will have an opportunity to observe natural heritage and traditional crafts and learn about the influence of ethnic groups in the traditions, music, gastronomy - generally the culture and the environment of each other.

c) Synergies with macro-regional strategies, other policies, programmes and projects

Synergy of the planned project with other EU funded projects or other development initiatives in the relevant field located in the geographical vicinity which are finished or under implementation. How are they complementing each other? (max. 2000 characters)

631 + 299 /2000 chr.

Primary school Vladimir Nazor already implemented CBC project DENACO where the school was a Lead Beneficiary. The project was based on joint cooperation with cross-border school from Barcs. The implementation was very successful and in one part, was a motivation to continue cross-border cooperation but on a different topic and therefore with different partners in order to expand cooperation. Besides that, children from Vladimir Nazor School participated in CBC project VIBA YOUTH where the LB was the City of Virovitica, the founder of school. This project was also very successful and children enjoyed in its implementation.

The project is also in line with the goals from Croatian Strategy for Education, Science and Technology which initiates educational institutions to create different projects in order to improve institutional development. There is also Development Strategy of the City of Virovitica and Europe 2020.

5. Project description

5.3 Component specific aspects, information

1. Joint thematic activities

Please list the joint activities in the field of sport, art and the ones which are connected to local culture or education of tutors / teachers / nurses . Please be consistent with the activities given on AF sheet 6. Project Activities. (max. 2000 characters)

936 + 385 /2000 chr.

Project proposal is planned with LB and two beneficiaries during the 12 months of implementation period by which it is planned to work with children aged 7-15 years through 10 jointly organised activities as they are listed below: -Act.4: Musical heritage of the two nations - classical music in premises of LB for 50 children and 7 professors; -Act.5: Workshop of traditional folklore music and dancing in premises of B1 for 60 children and 8 professors; -Act.6: Workshop of piano in premises of B2 for 58 children and 6 professors; -Act.7: Jointly workshop of solo and choir singing in premises of B1 for 82 children from LB, B1, B2 and 30 guests and with 8 professors from beneficiaries; Act.8: Guide through the City of Virovitica in organization of LB for 50 children and 7 professors; -Act.9: Study trip "Ethnographical characteristic on the left side of the river Drava" in organization of B1 will have 130 children and 10 professors; Act.10: Workshop of recording studio in premises of B1 for 30 children and 6 professors; - Act.11: Mini conference for professors and leaders of artistic groups of school in organization of B1 for 50 professors; - Act.12: Musical playgroups in premises of B2 for 42 children and 2 professors; -Act.13: Joint presentation of the project in premises of LB for 75 students and 7 professors.

2. Educational services

Please describe the main elements (including infrastructural developments, if any) of the educational services of each Beneficiary, explain the joint elements and notify in case the results are based on previous joint developments. (max. 2000 characters)

951 + 640 /2000 chr.

For every activity, the representatives of project partners selected people responsible for the implementation of the activity. The teachers were selected by professional experience, knowledge and skills in specific areas in order to insure best project results and quality implementation. LB is in charge for 3 activities and has 8 teachers from art, English and Croatian language. And as the supervisors, there is direct management consisted of Head of Institution as project manager and financial manager. Beneficiary 1 has obligation to implement 4 different activities and for that, they decided by the same criteria that includes 5 professors from fields of art, musical, singing, geographic and Croatian language. Beneficiary 2 has obligation to implement 3 different activity and they decided by the same criteria that includes 6 professors from fields of playing musical instrument tambouritzza, piano, clarinet and leader of musical playground. In direct management of the LB there is Head of Institution as project manager and financial manager who are responsible for everything in project. In this project partnership is conceived by new members and there were no previous cooperation or joint developments. There were no joint projects between these partners in the past, but this project is considered to be the beginning of new partnership on mutual interest and topics. It is important to mention that these partners individually have great experience concerning the theme of this project and it will be connected and applied jointly through the implementation of this project.

3. a) Joint training materials / curricula

Please describe what kind of joint training material(s) / curricula will be delivered by the project and in which language.

b) Joint / exchange program

Please describe the time-frame and the circle of participants of the joint / exchange program from both sides of the border. (max. 2000 characters)

853 + 590 /2000 chr.

5. Project description

- a) There will be joint CD developed with compositions (5 with Croatian and 5 in Hungarian language) that will be recorded in music studio, which will be equipped within the project. It will be the result of activity 10: Music workshop at the premises of B2 and where 30 children and 6 teachers will participate. The activity will be conducted in Croatian and Hungarian. CD titled with the name of the project "Erasing Borders with Music" will be made in 200 copies in the HU, HR, EN. Gudie through the City of Virovitica, which is the result of activities 8 will be printed in 300 copies to HR, HU and EN and the activity will engage 50 students in organization of LB. The result of the activity 11 "Mini collection of paper" which will be printed in 300 copies to HR, HU, with extract on EN, where 50 professors will participate in organization of B1.
- b) This project proposal includes LB - Primary school Vladimir Nazor Virovitica; B1 - Croatian Nursery, Elementary and Secondary School and Student Hostel "Miroslav Krleža" Pécs; B2 - Music School Jan Vlačimsky Virovitica. Partners will participate in the implementation of the project on an equal basis. Over a period of 12 months of the implementation period that begins on September 1st 2017. and ends on August 31st 2018., the partners will jointly implement 10 jointly developed activities and 1 opening and 1 closing conference with the fluctuation of target group across the border.

4. Partnership and sustainability of cooperation

Please explain the composition of the partnership, the role of each Beneficiary in the project and the perspective for the sustainability of the joint project results. (max. 2000 characters)

797 + 396 /2000 chr.

This project proposal includes LB - Primary school Vladimir Nazor Virovitica; B1 - Croatian Nursery, Elementary and Secondary School and Student Hostel "Miroslav Krleža" Pécs; B2 - Music School Jan Vlačimsky Virovitica. Partners will participate in the implementation of the project on an equal basis, but LB will be responsible for the entire project implementation. That includes organization and responsibility for all project reports, as well as for the overall coordination of project activities, the financial part of the project and organization of three project activities. B1 will be in charge of organizing 4 project activities and for progress report, project visibility and communication with all partners as well. B2 will be in charge of organizing 3 activities and project visibility.

Through the jointly organised, developed and implemented activities project beneficiaries will further strengthen co-operation and they will continue co-operation in developing new project proposal on joint meeting or workshops. Sustainability of jointly implemented project activities is possible through the project results and outputs which will be the basis for future development of ideas.

5. a) Connection to the environment

Please underpin how the project is taking into consideration environmental awareness and natural values of the Programme area.

b) Marginalised people and national minorities

Please describe what kind of and how the marginalized people and the national minorities will be involved in the project implementation. (max. 2000 characters)

425 + 896 /2000 chr.

Environmental awareness and natural values of the cross-border area will be emphasized through the workshops where children of cross-border area will get acquainted with valuable resources from the region. This project is mainly focused on natural and cultural heritage that will be promoted through the workshops that include music, dances, lessons and all educative and promotional material that will contain these issues.

This project proposal is planned in such a way that children from marginalized and disadvantaged groups will be involved in all project activities. During 10 jointly activities, no matter who is in charge of certain activities, children of disadvantaged groups will be included 12 children from LB, 4 children from B1; and the inclusion of minority are 214 children from B1 and B2 - 1 children. With the included marginalized group of students in the implementation of the project, there will be also included a piano professor from B2 who is unfortunately blind but despite of no sense of vision he successfully teaches students in Music school. He will transfer to students and teachers the way of how to go over barriers and teach participants about tolerance and acceptance. Children will be involved in all working groups on each of the workshop which will be implemented during the project.

6. Project Activities

Component: 4.1.2. Co-operation in preschool, primary and secondary education and adult education

Project acronym: E.B.M.

Lead Beneficiary: Osnovna škola Vladimir Nazor Virovitica

ACTIVITIES	Activities within the project (max. 120 chr.)	Description of activity (max. 500 chr.)	Location of the activity (Activities outside of the eligible area also have to be reported here) (max. 120 chr.)	Direct target groups (max. 120 chr.)	Responsible Beneficiary organisation(s) where costs incur (max. 120 chr.)	Estimated costs (EUR)	Relevant implementation periods - or planned timing (max. 50 chr.)
1.	Project administration and management	In this activity there will be define internal coordination, communication day-to-day for project management of all beneficiaries, responsibility of administration, finances and administrative costs.	Virovitica, Pecs	not relevant	LB, B1, B2	3,686,15€	1.-3. trimester
2.	Information and publicity	Activity will contribute to the project promotion with designed and printed brochures; leaflets, educational materials developed (Guide through the City of Virovitica as cultural data and knowledge base; Mini collected paper); needed accessories (notebooks, pens, T-shirts-each piece with project logo); launching project specific trilingual website; already existing website maintenance; newspaper printed articles (6 newspaper articles-1 article jointly published for 2 or 3 performed activities).	Virovitica, Pecs	Project participants form three school - headmasters, teachers, children and youth, local and regional inhabitants	LB, B1, B2	14,460,99€	1.-3. trimester
3.	Opening conference	This activity implies for the first opening conference presentation by the Headmaster of the LB of all the project activities, project partners and their responsibilities, direct target group and planned indicators, total budget and the implementation period, also the planned and expected outputs and results.	Virovitica	Project participants (teachers, students), local decision maker-representatives, local inhabitants, journalists.	LB, B1, B2	3,300,00€	1st trimester
4.	Musical heritage of the two nations – classical music	Workshop will teach children about the work and life of the Franz Liszt, and Vatroslav Lisinski through presentation in classroom on smart board, the children will listening and analyzing the music style in Croatian and Hungarian composers. On 2nd part children will have opportunity to exercise dance and choreography of the mentioned composers by the accompanied by the music band from B2. After the lunch the children will have the presentation in the main school hall about this workshops.	Virovitica	Children aged 7-15 years from both schools and their professors. LB: 18, B1-27, B2: 12	LB, B1, B2	19,689,25€	1st trimester
5.	Workshop of traditional folklore music and dancing	Workshop consists of two parts. The first part of the workshop will be presented characteristic folk music areas of the Hungarian, Croatian, German to the Roma. Will be presented various ensembles, folk music and perform a few original choreography dance composition of elementary. The second part will be the students with the help of leaders and teachers to introduce instruments and participants will try the typical steps seen choreography.	Pecs	Direct target group are children aged 10-14 years from three schools and their professors. LB:13; B1:32; B2:23	B1, B2	18,510,00€	1st trimester
6.	Workshop of piano	These workshop will conduct from two parts, one is short lecture from blind professor from Music School Jan Vlačimír Virovitica, who will describe how his disability isn't restriction for successful teaching children. In second part these activity students from music schools and primary school will practice playing piano songs that are traditional to our cross-border territory.	Virovitica	Direct target group are children aged 10-14 years from three schools and their professors. LB:12; B1:30; B2:22	B2; B1	812,96€	1st trimester

ACTIVITIES	Activities within the project (max. 120 chr.)	Description of activity (max. 500 chr.)	Location of the activity (Activities outside of the eligible area also have to be reported here.) (max. 120 chr.)	Direct target groups (max. 120 chr.)	Responsible Beneficiary organisation(s) where costs incur (max. 120 chr.)	Estimated costs (EUR)	Relevant implementation periods - or planned timing (max. 50 chr.)
7.	Joint workshop of solo and choir singing	Hungary Baranya County is a multicultural area where they lived for centuries: peaceful coexistence of Hungarians, Croats, Germans and Roma. B1 would like to present this wealth through solo and choir singing folk songs in which the program will include students from schools LB and B2. One-day activity contributes to learning about the musical treasures of national minorities and connecting students and their teachers.	Pécs	Direct target group are children aged 10-15 years from three school and their professors. LB:25; B1: 60; B2: 35	B1, B2	7,380,00€	1st trimester
8.	Guide through the City of Virovitica	In this event the children will read the old guidebook in the premises of LB and after they will go for a walk through the City of Virovitica with the tourist guide and translator to see the main cultural, administrative, historical and natural beauties. They will take a photography and make a sketching the location where they stand. The art and literary workshop will be in the LB. The last task will be to design and develop the Facebook site with their pictures, photos and developed texts.	Virovitica	Direct target group are children aged 10-15 years from three school and their professors. LB:23; B1: 28; B2:6	LB, B1	5,536,16€	2nd trimester
9.	Study trip "Ethnographical characteristics on the left side of the river Drava"	Since this is a multinational territory, while traveling, visiting various ethno house and representatives of traditional crafts, students will learn about the influence of ethnic groups in the traditions, music, gastronomy - generally the culture of each other. Through educational activities activity contributes to the strengthening of tolerance, combating stereotypes and better mutual acquaintance. Students will within the one-day trip by bus visit a large part of county Somogy and Baranya.	Pécs	Direct target group are children aged 10-15 years from three school and their professors. LB:43; B1: 53 B2:44	B1, LB	6,280,00€	2nd trimester
10.	Workshop of recording in the studio	With workshop of musical studio wants to allow three music schools to join forces through this project jointly record CD with songs typical of cross-border areas, with the purpose of bringing together two culturally different regions. Students from three music schools with professors will prepare a song that will be pre-selected and trained and upon arrival in the music studio with the 10 songs to record them and in this way through a joint cross-border cooperation will record a CD.	Virovitica	Direct target group are children aged 10-15 years from three schools and their professors. LB:6; B1:17; B2:13	B2, B1	22,735,20€	2nd trimester
11.	Mini conference for professors and leaders of artistic groups of schools	At the beginning teachers will presenting their own experiences, prepared on the HU and HR language in order to include lectures and university professors. It lasts 2 days and include the cultural facilities - concert in the Concert Hall Kodaly of Pécs and a tour of the cultural heritage of Pécs. Materials exhibiting's written will be collected and be printed in HU and HR with extract on EN, as a jointly developed document, called "Mini collected paper", that could be used after project.	Pécs	Direct target groups are professors from LB, B1 and B2. LB:15; B1:25; B2:10	B1, LB	4,130,00€	2nd trimester
12.	Musical playgroup	Activity of music workshops will include the days of "Open Door" in B2. Musical playground will be held in the morning hours at the music school where children between 7-10 years get a chance to get acquainted with different musical instruments and parts thereof. The objective of musical workshops is to motivate children to encourage them to enroll in music school.	Virovitica	Direct target group are students aged 7-10 years from three schools and their professors. LB:10; B1:22; B2:16	B2, B1	622,79€	3rd trimester

ACTIVITIES	Activities within the project (max. 120 chr.)	Description of activity (max. 500 chr.)	Location of the activity (Activities outside of the eligible area also have to be reported here!)	Direct target groups (max. 120 chr.)	Responsible Beneficiary organisation(s) where costs incur (max. 120 chr.)	Estimated costs (EUR)	Relevant implementation periods - or planned timing (max. 50 chr.)
13.	Joint presentation of the project	In the premises of the Leads Beneficiary will be hold a jointly presentation of implemented activities. Best songs students will sing in the main hole of LB, also best trained dance will be shown by background of the best musical knowledge of students from B2. Video clip will be release and will show students on workshops and what they have learned on them. Assembly will sing few songs so the atmosphere is more festivity it will be filming so that one DVD will be developed and printed.	Virovitica	Direct target group are children aged 10-15 years from three school and their professors LB:27; B1: 33 B2:22	LB, B1, B2	10,384,39€	3rd trimestar
14.	Closing conference	At the end of project the beneficiary 1 is going to present the project implementation, expected and achieved results and outputs, implementation period and will give symbolic gift to the participants of closing conference.	Pecs	Project participants form both school- headmasters, teachers, children and youth, local and regional inhabitants	B1, LB	3,680,00€	3rd trimestar
15.						0,00 €	
16.						0,00 €	
17.						0,00 €	
18.						0,00 €	
19.						0,00 €	
20.						0,00 €	

7. Indicators

HUHR/1601/

4.1.2. Co-operation in preschool, primary and secondary education and adult education

Project acronym:

E.B.M.

Lead beneficiary:

OŠ Vladimir Nazor

Lead Beneficiary/Beneficiaries are highly recommended to contribute to the Programme results. In case the project can contribute directly to the Programme result indicator, target value should be defined and explained as requested using the text box as well. In those cases when the project by its nature cannot set target value, only the textbox has to be used for explaining how the project is indirectly contributing to the given Programme result indicator.

No.	Type	Programme result indicator of the selected Component (defined to the Investment Priority)	Unit	Base-line value	Target value	Target value realized by LB/BS (max 250 chr) (e.g. LB: 200, B1: 50, B2: 70)
SO1	result	Number of educational institutions in the project that offer courses JOINTLY or with region- or neighbouring country-specific content	pcs	0.00	3.00	LB:1 is Primary School Vladimir Nazor Virovitica; B1:1 is Croatian Nursery, Elementary and Secondary School and Students Hostel "Miroslav Krleža" Pécs; B2:1 is Primary School Jan Vlašimsky Virovitica

Please describe in detail how the partnership is contributing to the achievement of the Programme level results. Please explain which of the planned project activities will ensure achieving the target values (programme result), how the achievement will be measured by the relevant Beneficiary / Beneficiaries (those that are listed above), what source of information will be used, how the achievement will be proved with evidence, what kind of supporting document will be provided during the reporting?

999 /1000 chr.

This partnership is contributing to the Programme level results mainly due to the experience of partners in their core activities. Primary School Vladimir Nazor in Virovitica already has experience in implementing EU projects and it is a great contribution for successful implementation of project activities. Besides that, it is important to mention that Music School Vladimir Nazor has enormous experience in its activities that will be upgraded by this project. These schools will be in partnership with the School in Pécs that also has valuable experience in implementing EU projects. Educational activities that are connecting these three institutions include: LB: Musical heritage of the two nations – classical music, B1: Workshop of traditional folklore music and dancing, B2: Workshop of piano, B1: Joint ws of solo and choir singing, LB: Guide; B1: Study trip, B2: Workshop of recording in the studio, B1: Mini conference. For proving evidence there will be list of participants, pictures, etc.

For the Lead Beneficiary/Beneficiaries it is obligatory to set target value for at least one Programme output indicator from the offered list and explain as requested.

No.	Type	Programme output indicator(s) of the selected Component (defined to the Investment Priority)	Unit	Base-line value	Target value	Target value realized by LB/Bs and way of realization (max 250 chr) (e.g LB: 200; B1: 50; B2: 70; people participating in festival and fair; planned supporting documents)
SO2	output	JOINT training courses developed and delivered (formal and informal)	pcs	0.00	10.00	LB:3 (Act.4.; 8...; 13.); B1:4 (Act.5.; 7.; 9.; 11.); B2:3 (Act.6.; 10.; 12.)
SO3	output	Number of educational premises refurbished	pcs	0.00	0.00	
SO4	output	Number of educational premises upgraded with technical equipment	pcs	0.00	1.00	B2:1 (one musical studio is to be done with all required technical instruments inside)
SO5	output	Number of participants in JOINT education and training programs to support youth employment, educational opportunities and higher and vocational education across borders	persons	0.00	0.00	
SO6	output	Number of involved marginalised persons in training programs	persons	0.00	231.00	LB:12 (minority:0; disadvantage:12); B1: 218 (minority:214; disadvantage:4); B2:1 (minority:1; disadvantage:0)

1164 /1000 chr.

Please describe in detail how the partnership is contributing to the achievement of the Programme level outputs. Please explain which of the planned project activities will ensure achieving the target values (programme output), how the achievement will be measured by the relevant Beneficiary / Beneficiaries (those that are listed above), what source of information will be used, how the achievement will be proved with evidence, what kind of supporting document will be provided during the reporting?

Educational activities that are connecting these three institutions include: LB: Musical heritage of the two nations – classical music, B1: Workshop of traditional folklore music and dancing, B2: Workshop of piano, B1: Joint workshop of solo and choir singing, LB: Guide; B1: Study trip "Ethnographical characteristics on the left side of the river Drava", B2: Workshop of recording in the studio, B1: Mini conference, B2: Musical playgroup; LB: Jointly presentation. For proving evidence there will be list of participants, pictures, etc. It is important to emphasise that in premises of B2 will be one studio room done and upgraded with technical equipment. The most valuable outputs will come out of the workshops connected to the musical studio is 200 joint CDs will be made with 5 HU and 5 HR songs. Another activity include 200 of joint DVDs with the presentation of the whole project that will contain material from each activity during implementation. During 10 activities, children of disadvantaged groups will be included from LB:12; B1:4 and the inclusion of minority students from B1:214 and from B2:1 children, and one blind professor as the activity coordinator.

As a minimum requirement, the partnership is obliged to choose from the offered options at least:

- A maximum of 4 more project specific indicators can be defined optionally by the Lead Beneficiary/Beneficiaries.

7. Indicators

No.	Type	Name of indicator	Unit	Base-line value	Target value	Target value realized by LB/Bs and way of realization (max 250 chr) (e.g LB: 200; B1 50; B2: 70; people participating in festival and fair; planned supporting documents)
Horizontal indicators						
H4	output	Number of awareness rising events (workshops, trainings, educational programmes) targeting or promoting cultural values in the border region	pcs	0.00	12.00	LB:4 (opening conference, Act.No: 4.; 8. and 13.); B1:5 (Act.No:5.; 7.; 9.; 11. and closing conference); B2:3 (Act.No: 6.; 10. and 12.)
H5	output	Number of project activities/events involving marginalized communities (minorities, Roma people, disadvantaged people, refugees, and/or people with disabilities)	pcs	0.00	11.00	LB:4 (opening conference, Act.No: 4.; 8. and 13.); B1:4 (Act.No:5.; 7.; 9. and closing conference); B2:3 (Act.No: 6.; 10. and 12.)
H6	output	Number of project activities/events in connection with equal opportunities and gender equality	pcs	0.00	12.00	LB:4 (opening conference, Act.No: 4.; 8. and 13.); B1:5 (Act.No:5.; 7.; 9.; 11. and closing conference); B2:3 (Act.No: 6.; 10. and 12.)
Component specific indicators						
C1	result	Number of unemployed people participating in JOINT training programs	persons			
C2	output	Number of new methods and forums for knowledge transfer established by the project	pcs			
C3	output	Number of educational materials developed (curricula, e-learning material, books, e-books etc.)	pcs	0.00	5.00	LB:1 (jointly done:Guide through the City of Virovitica, HU-HR-EN); B1:2 (jointly done by professors Mini collected papaer, HU-HR, EN summary; brochures with DVD); B2:2 (CD 5 HU songs and 5 HR songs; Brochures with DVD video clip)
C4	output	Number of newly established/developed JOINT life-long learning training modules	pcs			

No.	Type	Name of indicator	Unit	Base-line value	Target value	Target value realized by LB/Es and way of realization (max: 250 chr) (e.g. LB: 200; B1: 50; B2: 70 people participating in festival and fair; planned supporting documents)
C5	output	Number of language courses fostering HU-HR languages	pcs			
C6	output	Number of participants involved in JOINT programs for apprentices (dual vocational educational programs)	pcs			
C7	output	Number of kindergartens involved in the project	pcs			
C8	output	Number of elementary schools involved in the project	pcs	0.00	3.00	LB:1 is Primary School Vladimir Nazor Virovitica; B1:1 is Croatian Nursery, Elementary and Secondary School and Students Hostel "Miroslav Krleža" Pécs; B2:1 is Primary School Jan Vlačimsky Virovitica
C9	output	Number of secondary schools involved in the project	pcs	0.00	0.00	
C10	output	Number of higher education institutions (e.g.: universities) involved in the project	pcs			
C11	output	Number of cross-border internships, scholarships, placements established by the project	pcs			
C12	output	Number of schools establishing new or developing old twin-school cooperations across the border	pcs			
C13	output	Number of JOINT capacity building events for teachers	pcs	0.00	1.00	B1:1 (from Act.11. - Mini conference for professors)
C14	output	Number of JOINT educational events organized for Roma people	pcs			
C15	output	Number of libraries taking part in the project	pcs			
C16	output	Number of cultural centres taking part in the project	pcs			
C17	output	Number of JOINT non-formal educational events in the project	pcs	0.00	10.00	LB:3 (Act.No: 4.; 8. and 13.); B1:4 (Act.No:5.; 7.; 9.; 11.); B2:3 (Act.No: 6.; 10. and 12.)

No.	Type	Name of Indicator	Unit	Base-line value	Target value	Target value realized by LB/Bs and way of realization (max 250 chr) (e.g. LB: 200; B1: 50; B2: 70; people participating in festival and fair; planned supporting documents)
C18						
Project specific indicators						
Project specific 1	output		pcs	0.00	0.00	
Project specific 2	output	Guide Through the City of Virovitica	pcs	0.00	1.00	LB:1 (Will be in HU-HR-EN language in 300 pieces printed as the result of the Act.No.:8)
Project specific 3	output	"Erasing Borders with Music" CD-joint CD with Hungarian and Croatian songs	pcs	0.00	1.00	B2:1 (Jointly done CD with 5 Croatian and 5 Hungarian song will be developed in studio and published).
Project specific 4	output	DVD "Erasing Borders with Music" (presentation of the whole project)	pcs	0.00	1.00	B2:1 (During whole implementation period will be filmed video clip (on 10 activities from both sides) and published in 200 copies. B1:1 (With developed brochures there will be filmed DVD, in 200 copies with filmed materials about trip and fotodocumentation, usable on other activities); B1:1 (Jointly developed Mini collected paper in 300 copies in HU-HR, extract on EN).
Project specific 5	output	Jointly developed "Mini collected paper" and brochures with DVD	pcs	0.00	2.00	

8. Project budget per beneficiary

LB - Osnovna škola Vladimir Nazor Virovitica

Project acronym: E.B.M.

Lead Beneficiary:

Σ	TOTAL COSTS	The budget of the Beneficiary is not complete!	Total (EUR):	50,427.21	100.00%
1	Preparation costs	Lump sum - amounts to 3 000 € of total eligible expenditure per project	Total (EUR):	3,000.00	5.95%
2	Staff costs		Total (EUR):	2,945.40	5.84%
2.1	Salary of staff (project management and team members) - Calculation on Flat rate basis <i>For projects with no other direct costs but infrastructure and works, or implemented exclusively through public procurement it is not possible to choose the staff flat rate option!</i>	Calculation on real costs basis	Total (EUR):	0.00	0.00%
2.2	Salary of staff (project management and team members) - Calculation on Real costs basis	Data for the budget line is not complete! Please fill all respective cells!	Total (EUR):	2,945.40	5.84%

Detailed description of the work related to the project, justification of the budget line (for all items listed below):

During the implementation period Head of Institution Ms. Sanjica Samac will be working 120 hours over her regular working time, will be in charge for project administration and management of whole project, responsible for all beneficiaries and reporting. Finan. manager Ms.N.Kolarić is in charge for all financial aspects and management and will be working over her regular working time in total for 120 hours. Ms.K.Margetić is activity coordinator and holder of the Act.No.4.; Ms.J.Kolarić-Barač is activity coordinator and holder of Act.No.8. also assistant in Act.No.13.; Ms.M.Štefanac is activity coordinator and holder of Act.No.13. and assistant on Act.No.8.; Ms.M.Bunjevac is activity coordinator and assistant on Act.No. 4.; Ms.B.Paulin Benko is assistance on Act.No.4.; B.Zdjelar Vokurka is assistant per Act.8.. All staff listed below, in charge of implementation will work over their regular working time, after their usually work as over time work.

Name of item (minimum requirement: name of the person; position in the project; monthly working hours)	Project Activity	Unit of measure	Nr. of units	Unit price (EUR)	Amount (EUR)
Sanjica Samac, project manager, over time work, each month 10 working hours	1. Project administration and management	per hours	120.00	13.28	1,593.60
Nevenka Kolarić, financial administrator, over time work, each month 10 working hours	1. Project administration and management	per hours	120.00	6.35	762.00
Katarina Margetić, activity coordinator on Act.4 (13 hours)	4. Musical heritage of the two nations - classical music	per hours	13.00	9.18	119.34
Mirjana Bunjevac, activity coordinator assistant on Act.4. (7 hours)	4. Musical heritage of the two nations - classical music	per hours	7.00	8.96	62.72
Božica Paulin-Benko, activity coordinator assistant on Act.4. (7 hours)	4. Musical heritage of the two nations - classical music	per hours	7.00	8.17	57.19
Jasenska Kolarić-Barač, activity coordinator on Act.8. (16 hours) and assistant on Act.13.(4 hours)	8. Guide through the City of Virovitica	per hours	20.00	10.11	202.20
Buga Zdjelar Vokurka, activity coordinator assistant on Act.8. (7 hours)	8. Guide through the City of Virovitica	per hours	7.00	6.28	43.96
Marina Štefanac, activity coordinator on Act.13. (4 hours) and assistant on Act.8.(7 hours)	13. Joint presentation of the project	per hours	11.00	9.49	104.39
		per month			0.00
		per month			0.00
		per month			0.00
		per month			0.00
		per month			0.00
		per month			0.00

3	Office and administrative expenditure	Calculated as a flat rate of 15% of the staff costs	Total (EUR):	441.81	0.88%
4	Travel and accommodation costs	In case Salary of staff is calculated on Flat rate basis (BL 2.1 > 0) - no costs can be planned on BL 4 Travel and accommodation costs!	Total (EUR):	0.00	0.00%
4.1	Travel cost of project staff	Data for the budget line is not complete! Please fill all respective cells!	Total (EUR):	0.00	0.00%

Detailed description, justification of the budget line (for all items listed below):

Name of item	Project Activity	Unit of measure	Nr. of units	Unit price (EUR)	Amount (EUR)
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00

4.2	Accommodation costs	Data for the budget line is not complete! Please fill all respective cells!	Total (EUR):	0.00	0.00%
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Detailed description, justification of the budget line (for all items listed below):

Name of item	Project Activity	Unit of measure	Nr. of units	Unit price (EUR)	Amount (EUR)
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00

4.3 Per diems of the project staff	Data for the budget line is not complete! Please fill all respective cells!	Total (EUR):	0.00	0.00%
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Detailed description, justification of the budget line (for all items listed below):

[illegible]

5- External expertise and services costs		Total (EUR):	11,680.00	23.16%
5.1 Technical plans	Data for the budget line is not complete! Please fill all respective cells!	Total (EUR):	0.00	0.00%

Detailed description, justification of the budget line (for all items listed below):

Name of item	Project Activity	Unit of measure	Nr. of units	Unit price (EUR)	Amount (EUR)
					0.00
					0.00
					0.00

5.2. Studies, statistics, databases and researches	Data for the budget line is not complete! Please fill all respective cells!	Total (EUR):	0,00	0,00%
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Detailed description, justification of the budget line (for all items listed below) with special focus on the necessity and contribution to the project activities/results:

[illegible]

5.3 Events, conferences, seminars, project meetings	Data for the budget line is not complete! Please fill all respective cells!	Total (EUR):	2,900.00	5.75%
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Detailed description justification of the budget line (for all items listed below):

For the successful implementation of the planned activities the bus will be hire for three civity so that the teachers and children and theirs professors can be transported to the beneficiary 1 which is located in Pecs, each time per activity No.9.; 11. and 14. for closing conference. Costs of travel from Virovitica to Pecs and back are planned in separately budget lines; each trip will cost 280,00 € and will transport participants of each Acl. Also for the implementation of activity No. 3. Opening conference it is planned catering for 100 persons, same costs are planned and for the activities No.4 (for 50 participants). In next trimester catering is planned for activity No.8 (per 50 participants)and for activity No.13 (per 75 participants). Fees for tour Guide is necessary for the successful implementation of activity No. 8 so that participants through the story, city tour and a good knowledge of the city could be able to illustrate all sights.

Name of item (min. requirement: planned no. of participants, duration, tech. needs, included services)	Project Activity	Unit of measure	Nr. of units	Unit price (EUR)	Amount (EUR)
Catering for project participant	3. Opening conference	per person	100.00	5.00	500.00
Catering for project participant	4. Musical heritage of the two nations – classical music	per person	50.00	5.00	250.00
Fees for turistical guide through the City of Virovitica	8. Guide through the City of Virovitica	per hours	2.00	55.00	110.00
Cost of travel Virovitica-Pecs-Virovitica	9. Study trip "Etnographical characteristics on the left side of the river Drava"	per journey	1.00	280.00	280.00
Catering for project participant for Act.8.	8. Guide through the City of Virovitica	per person	50.00	9.60	480.00
Catering for project participant for Act.13.	13. Joint presentation of the project	per person	75.00	9.60	720.00
Cost of travel Virovitica-Pecs-Virovitica	11. Mini conference for profsors and leaders of artistic groups of schools	per journey	1.00	280.00	280.00
Cost of travel Virovitica-Pecs-Virovitica	14. Closing conference	per journey	1.00	280.00	280.00
					0.00
					0.00

5.4 Services related to project management, procurement procedures	Data for the budget line is not complete! Please fill all respective cells!	Total (EUR):	0.00	0.00
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Detailed description, justification of the budget line (for all items listed below):

Name of item (min. requirement; position in the project; estimated working hours needed)	Project Activity	Unit of measure	Nr. of units	Unit price (EUR)	Amount (EUR)
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
5.5 Costs of supervisor of engineering, architect's site supervision		Data for the budget line is not complete! Please fill all respective cells!			Total (EUR):
					0.00
					0.00%

Detailed description, justification of the budget line (for all items listed below):

Name of item	Project Activity	Unit of measure	Nr. of units	Unit price (EUR)	Amount (EUR)
					0.00
					0.00
					0.00
					0.00

5.6 Costs related to publicity, promotion and communication	Data for the budget line is not complete! Please fill all respective cells!	Total (EUR):	8,780.00	17.41%
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Detailed description, justification of the budget line (for all items listed below) - bear in mind the communication activities planned in section 8. Information and publicity:

One new web site will be created for the project visibility and ensuring information target groups. It will be trilingual (with HU-HR-EN language) and will be active 5 year and after implementation period of project. Cost of Guide consist preparation costs and printing Guides in 300 copies and it present one of the most important results of the project per LB. For successful implementation of project regarding the level of visibility of project activities that is why costs of purchasing trilingual leaflets and A3 posters on HR language and USB stick (min.4 GB with project logo on it) is planned.

Name of item (advised content if relevant: planned no. of participants, duration, tech. needs, included services)	Project Activity	Unit of measure	Nr. of units	Unit price (EUR)	Amount (EUR)
Cost of developing the official website of the project	2. Information and publicity	piece	1.00	1,350.00	1,350.00
Guide through the city of Virovitica	8. Guide through the City of Virovitica	piece	300.00	7.00	2,100.00
Advertising in newspaper	2. Information and publicity	piece	6.00	180.00	1,080.00
USB sticks	2. Information and publicity	piece	600.00	5.00	3,000.00
Leaflets	2. Information and publicity	piece	600.00	2.00	1,200.00
A3 Project posters	2. Information and publicity	piece	25.00	2.00	50.00
					0.00
					0.00
					0.00
					0.00

5.7 Other services	Data for the budget line is not complete! Please fill all respective cells!	Total (EUR):	0.00	0.00%
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Detailed description, justification of the budget line (for all items listed below) - e.g. rental costs of equipment, costs of guarantees, cost of materials:

Name of item	Project Activity	Unit of measure	Nr. of units	Unit price (EUR)	Amount (EUR)
					0.00
					0.00
					0.00
					0.00
					0.00

6 Equipment expenditure		Total (EUR):	32,360.00	64.17%
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6.1 Content-related / thematic equipment	Data for the budget line is not complete! Please fill all respective cells!	Total (EUR):	31,360.00	62.19%
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Detailed description, justification of the budget line (for all items listed below) with special focus on the necessity and contribution to the project activities/results:

Activity No.4, for successful implementation needs to buy partition by which one big space in the school will be separate and will become useful space for showing what children have learned through activity and will be separate from other space that is use in other purpose. In the same activity there will be needed chairs to sit or practice with them, smart board for showing moves and CD (at least 25 CD's bought). For the implementation Act.No.8 and city tour needed equipment is digital photocamera with other strictly equipment. For the activity No.13.Equipment for activity - Jointly presentation of the project needed equipment (is written based on one supply) is: 1 pieces of electry piano, 1 drum set; Wireless microphone; 5 piece microphones widely focused; 2 pieces microphone for choir, 9 pieces carriers and the stand for microphones, mixer for singing; amplifier for sound system; sound box audio and carriers;other cables and equipment-then children will have opportunities to sing and to show what they have learned during implementation period, altogether from every B-s.

Name of item (special technical needs e.g. training, warranty, installation have to be described here - if any)	Project Activity	Unit of measure	Nr. of units	Unit price (EUR)	Amount (EUR)
Equipment for activity - Musical heritage-classical music-partition in hole of School	4. Musical heritage of the two nations - classical music	per purchase	1.00	15,300.00	15,300.00
Equipment Guide - strictly purpose materials and equipment	8. Guide through the City of Virovitica	per purchase	1.00	2,600.00	2,600.00
Equipment for activity - Joint presentation of the project	13. Joint presentation of the project	per purchase	1.00	9,560.00	9,560.00
Equipment for activity - Musical heritage-classical music cost of one smart board	4. Musical heritage of the two nations - classical music	per piece	1.00	1,600.00	1,600.00
Equipment for activity - Musical heritage-classical music cost of chairs	4. Musical heritage of the two nations - classical music	per purchase	1.00	2,000.00	2,000.00
Equipment for activity - Musical heritage-classical music cost of CD's	4. Musical heritage of the two nations - classical music	per purchase	1.00	300.00	300.00
					0.00
					0.00
					0.00
					0.00

6.2 Equipment for general (office) use	Lump sum - 1,000 € of total eligible expenditure not unambiguous	Total (EUR):	1,000.00	1.98%
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7 Infrastructure and works		Total (EUR):	0.00	0.00%
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7.1 Construction, reconstruction and renovation of buildings, works, infrastructure	Data for the budget line is not complete! Please fill all respective cells!	Total (EUR):	0.00	0.00%
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Detailed description, justification of the budget line (for all items listed below) with special focus on the necessity and contribution to the project activities/results:

Name of item	Project Activity	Unit of measure	Nr. of units	Unit price (EUR)	Amount (EUR)
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00

7.2 Purchase of land	Data for the budget line is not complete! Please fill all respective cells!	Total (EUR):	0.00	0.00%
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Detailed description, justification of the budget line (for all items listed below):

Name of item	Project Activity	Unit of measure	Nr. of units	Unit price (EUR)	Amount (EUR)
					0.00
					0.00
					0.00
					0.00

8. Project budget per beneficiary

B1 - Miroslav Krleža Horvat Ovoida, Aftalanos Iskola, Gimnazium es Kollegium

Project acronym: E.B.M.

Lead Beneficiary:

Σ	TOTAL COSTS	The budget of the Beneficiary is not complete!	Total (EUR):	55,243.00	100.00%
1	Preparation costs	Lump sum - amounts to 3,000 € of total eligible expenditure per project	Total (EUR):	0.00	0.00%
2	Staff costs		Total (EUR):	8,820.00	15.97%
2.1	Salary of staff (project management and team members) - Calculation on Flat rate basis	Calculation on flat rate basis (20% or 10% of direct costs; max. 100,000 EUR)	Total (EUR):	8,820.00	15.97%
For projects with no other direct costs but infrastructure and works, or implemented exclusively through public procurement it is not possible to choose the staff flat rate option!					
2.2	Salary of staff (project management and team members)	Data for the budget line is not complete! Please fill all respective cells!	Total (EUR):	0.00	0.00%

Detailed description of the work related to the project, justification of the budget line (for all items listed below):

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Name of item (minimum requirement: name of the person; position in the project; monthly working hours)

	Project Activity	Unit of measure	Nr. of units	Unit price (EUR)	Amount (EUR)
		per month			0.00
		per month			0.00
		per month			0.00
		per month			0.00
		per month			0.00
		per month			0.00
		per month			0.00
		per month			0.00
		per month			0.00
		per month			0.00
		per month			0.00
		per month			0.00
		per month			0.00
		per month			0.00
		per month			0.00

3	Office and administrative expenditure	Calculated as a flat rate of 15% of the staff costs	Total (EUR):	1,323.00	2.39%
4	Travel and accommodation costs	In case Salary of staff is calculated on Flat rate basis (BL 2.1 > 0) - no costs can be planned on BL 4 Travel and accommodation costs!	Total (EUR):	0.00	0.00%
4.1	Travel cost of project staff	Data for the budget line is not complete! Please fill all respective cells!	Total (EUR):	0.00	0.00%

Detailed description, justification of the budget line (for all items listed below):

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Name of item	Project Activity	Unit of measure	Nr. of units	Unit price (EUR)	Amount (EUR)
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00

4.2	Accommodation costs	Data for the budget line is not complete! Please fill all respective cells!	Total (EUR):	0.00	0.00%
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Detailed description, justification of the budget line (for all items listed below):

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Name of item	Project Activity	Unit of measure	Nr. of units	Unit price (EUR)	Amount (EUR)
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00

4.3	Per diems of the project staff	Data for the budget line is not complete! Please fill all respective cells!	Total (EUR):	0.00	0.00%
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Detailed description, justification of the budget line (for all items listed below):

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Name of item	Project Activity	Unit of measure	Nr. of units	Unit price (EUR)	Amount (EUR)
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00

5 External expertise and services costs	Data for the budget line is not complete! Please fill all respective cells!	Total (EUR):	20,600.00	37.28%
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5.1 Technical plans	Data for the budget line is not complete! Please fill all respective cells!	Total (EUR):	0.00	0.00%
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Detailed description, justification of the budget line (for all items listed below):

Name of item	Project Activity	Unit of measure	Nr. of units	Unit price (EUR)	Amount (EUR)
					0.00
					0.00
					0.00

5.2. Studies, statistics, databases and researches	Data for the budget line is not complete! Please fill all respective cells!	Total (EUR):	0.00	0.00%
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Detailed description, justification of the budget line (for all items listed below) with special focus on the necessity and contribution to the project activities/results:

Name of item (min. requirement: planned content; indicative extent; language versions)	Project Activity	Unit of measure	Nr. of units	Unit price (EUR)	Amount (EUR)
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00

5.3 Events, conferences, seminars, project meetings	Data for the budget line is not complete! Please fill all respective cells!	Total (EUR):	13,360.00	24.22%
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Detailed description justification of the budget line (for all items listed below):

Every project activities there is needed caterings because each activities last long, here below written is sum of all participants (because of the lack of budget lines there was no possibilities to write every cost of catering in each budget line. For the Act.No.9. Study trip there is needed to hire a bus, three buses for driving children through the County Baranja and Somogy. For the Act.No. 11 Mini conference and because of the education there is needed to pay fees for certified expert and tickets. Also, for entrance to in Concert Hall and other tickets for cultural content needes to be budget line written. Bus hire transportation is needed for participation in activities that are planned to participate and will be in Croatia. For the activity No.11. there is needed cost for printing "Mini collected paper" and for the planners and pens for 50 participants. For the same Act. cost for renting rooms must be planned , for 25 participants from LB and B2.

Name of item (min. requirement: planned no. of participants, duration, tech. needs, included services)	Project Activity	Unit of measure	Nr. of units	Unit price (EUR)	Amount (EUR)
Catering for the activities; No.5. for 68 participants; for No. 7. there will be 120 participants ; for No.9. will be 140 participants; for No.11. will be 100 meals (50 participants, 2 meals) and for No.14. there will be 95 participants	5. Workshop of traditional folklore music and dancing	per person	523.00	10.00	5,230.00
Bus hire transportation for 3 buses in one day	9. Study trip "Ethnographical characteristics on the left side of the river Drava"	per vehicle	3.00	500.00	1,500.00
Fees for certified expert	11. Mini conference for profesors and leaders of artistic groups of schools	per purchase	1.00	600.00	600.00
Tickets for entrance for 50 participants for concert and for Cella in activity	11. Mini conference for profesors and leaders of artistic groups of schools	per purchase	1.00	1,000.00	1,000.00
Bus hire transportation for activity 3; 4; 6; 8; 10; 12; 13.	3. Opening conference	per trip	7.00	400.00	2,800.00
Mini collected paper and planners for Act.11.	11. Mini conference for profesors and leaders of artistic groups of schools	per purchase	1.00	1,975.00	1,975.00
Cost of renting apartmans rooms	11. Mini conference for profesors and leaders of artistic groups of schools	per person	25.00	11.00	275.00
					0.00
					0.00
					0.00

5.4 Services related to project management, procurement procedures	Data for the budget line is not complete! Please fill all respective cells!	Total (EUR):	0.00	0.00%
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Detailed description, justification of the budget line (for all items listed below):

Name of item (min. requirement: position in the project; estimated working hours needed)	Project Activity	Unit of measure	Nr. of units	Unit price (EUR)	Amount (EUR)
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					0.00
					0.00
					0.00
					0.00
					0.00
					0.00

5.5 Costs of supervisor of engineering, architect's site supervision	Data for the budget line is not complete! Please fill all respective cells!	Total (EUR):	0.00	0.00%
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Detailed description, justification of the budget line (for all items listed below):

Name of item	Project Activity	Unit of measure	Nr. of units	Unit price (EUR)	Amount (EUR)
					0.00
					0.00
					0.00
					0.00

5.6 Costs related to publicity, promotion and communication	Data for the budget line is not complete! Please fill all respective cells!	Total (EUR):	7,220.00	13.07%
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Detailed description, justification of the budget line (for all items listed below) - bear in mind the communication activities planned in section 8. Information and publicity:

For the development and designing brochures there would be needed preparatory and printing with DVD's inside, in 200 pieces will be published and will serve and in a visibilities purpose after project implementation time. Leaflets will be printed for the visibilities of project for the closing conference, also 200 copies. Needed are stickers for every piece of purchased equipments. Pendrive for promotion of projects for participants included in project implementation with the logo of project and necessary visibility informations.

Name of item (advised content if relevant: planned no. of participants, duration, tech. needs, included services)	Project Activity	Unit of measure	Nr. of units	Unit price (EUR)	Amount (EUR)
Brochures DVD	9. Study trip "Ethnographical characteristics on the left side of the river Drava"	per piece	200.00	10.00	2,000.00
Stickers for equipment	2. Information and publicity	per purchase	100.00	0.50	50.00
Leaflets for visibility of project for closing conference	14. Closing conference	per piece	200.00	2.50	500.00
Vertical banner	2. Information and publicity	per piece	2.00	85.00	170.00
Pendrive for promotional activities	2. Information and publicity	per piece	500.00	9.00	4,500.00
					0.00
					0.00
					0.00
					0.00
					0.00

5.7 Other services	Data for the budget line is not complete! Please fill all respective cells!	Total (EUR):	0.00	0.00%
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Detailed description, justification of the budget line (for all items listed below) - e.g. rental costs of equipment, costs of guarantees, cost of materials:

Name of item	Project Activity	Unit of measure	Nr. of units	Unit price (EUR)	Amount (EUR)
					0.00
					0.00
					0.00
					0.00
					0.00

6 Equipment expenditure		Total (EUR):	24,500.00	44.35%
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6.1 Content-related / thematic equipment	Data for the budget line is not complete! Please fill all respective cells!	Total (EUR):	23,500.00	42.54%
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Detailed description, justification of the budget line (for all items listed below) with special focus on the necessity and contribution to the project activities/results:

For the implementation of activity 5. is needed to acquired a tambura ensembles-as a string instrument for playing and dancing shoes (boots and shoes) so that children can dance. Activity 7. needs to acquired technical equipment (portable amplifiers,microphones, equipment for studio-aula) by which children can sing and dance on music. For the Act.9.is needed photocamera and videocamera for the filming and to achieve Activity output with new equipment for best pictures and video clips. Activity 11.Mini conference contain costs of lectures of experts from these filed, costs for sleeping for the quests educators from LB and tour guide thorough the City of Pecs for educators. Act.14. will be held in the main hole of complex of B1 and neede equipment fo that is projector and holder and project screen. For Act.11. there will be bought planner and pens for writing new information and will be published "Mini collected paper",300 piece (HU and HR with EN summary). Act.14. needs technical equipment for presentation the project activities and results, outputs by projector, holder and project screen.

Name of item (special technical needs e.g. training, warranty, installation have to be described here - if any)	Project Activity	Unit of measure	Nr. of units	Unit price (EUR)	Amount (EUR)
Purchasing the musical instruments for the tambouritza school bend and dancing shoes (for the man-mans boots and for the girls - special shoes)	5. Workshop of traditional folklore music and dancing	per purchase	1.00	13,000.00	13,000.00
Purchasing technical equipment to be used for singing on equipment and for good sound system and clear sound for dancing	7. Joint workshop of solo and choir singing	per purchase	1.00	7,100.00	7,100.00
Purchase equipment for the filming and photography making pictures to achieve activity output	9. Study trip "Ethnographical characteristics on the left side of the river Drava"	per purchase	1.00	2,500.00	2,500.00
					0.00
Equipment for closing conference for presenting the implemented project activities	14. Closing conference	per purchase	1.00	900.00	900.00
					0.00
					0.00
					0.00
					0.00
					0.00

6.2 Equipment for general (office) use	Lump sum - 1,000 € for total eligible expenditure, per beneficiary	Total (EUR):	1,000.00	1.81%
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7 Infrastructure and works		Total (EUR):	0.00	0.00%
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7.1 Construction, reconstruction and renovation of buildings, works, infrastructure	Data for the budget line is not complete! Please fill all respective cells!	Total (EUR):	0.00	0.00%
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Detailed description, justification of the budget line (for all items listed below) with special focus on the necessity and contribution to the project activities/results:

Name of item	Project Activity	Unit of measure	Nr. of units	Unit price (EUR)	Amount (EUR)
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00

7.2 Purchase of land	Data for the budget line is not complete! Please fill all respective cells!	Total (EUR):	0.00	0.00%
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Detailed description, justification of the budget line (for all items listed below):

Name of item	Project Activity	Unit of measure	Nr. of units	Unit price (EUR)	Amount (EUR)
					0.00
					0.00
					0.00
					0.00

8. Project budget per beneficiary

B2 - Glazbena škola Jan Vlačimsky Virovitica

Project acronym: E.B.M.

Lead Beneficiary:

Σ	TOTAL COSTS	The budget of the Beneficiary is not complete!	Total (EUR):	32,382.22	100.00%
1	Preparation costs	Lump sum - amount: to 3 000 € of total eligible expenditure per project	Total (EUR):	0.00	0.00%
2	Staff costs		Total (EUR):	1,731.50	5.35%
2.1	Salary of staff (project management and team members) - Calculation on Flat rate basis	Calculation on real costs basis	Total (EUR):	0.00	0.00%
For projects with no other direct costs but infrastructure and works, or implemented exclusively through public procurement it is not possible to choose the staff flat rate option!					
2.2	Salary of staff (project management and team members)	Data for the budget line is not complete! Please fill all respective cells!	Total (EUR):	1,731.50	5.35%

Detailed description of the work related to the project, justification of the budget line (for all items listed below):

During implementation period of these project Mr.Damir Mihaljević as communication manager is in charge for communication with all project beneficiaries and with other involved persons and he is the activity coordinator for the activity No.10.Recording studio (these Act.will be held in total of 19 hours), in 12 months he will work in total for 115 hours, all work over time. Mr.Perica Mihaljević is activity coordinator for activity No.6. and will be working for 15 hours. Mr.Vedran Gorljup the activity coordinator and assistance of activity No.10 and will be working in total 10 hours. Ms. Dijana Sulimanac is activity coordinator for activity No.12. and will be working for 13 hours. Ms.Mima Mihaljević is assistant on activity No.6. and will be working for 8 hours in total. Ms.Lidija Šunk Kozjak is assistant on activity No.12. and will work for 7 hours. All staff listed below will work over time, over their regular working hours.

Name of item (minimum requirement: name of the person; position in the project; monthly working hours)	Project Activity	Unit of measure	Nr. of units	Unit price (EUR)	Amount (EUR)
Damir Mihaljević, communication manager (per month 8 over time working hours) and activity coordinator for Act.No10. (19 hours over time)	1. Project administration and management	per hours	115.00	11.57	1,330.55
Perica Mihaljević, activity coordinator	6. Workshop of piano	per hours	15.00	7.52	112.80
Mima Mihaljević, activity coordinator assistant	6. Workshop of piano	per hours	8.00	7.52	60.16
Vedran Gorljup, activity coordinator and assistant	10. Workshop of recording in the studio	per hours	10.00	7.52	75.20
Dijana Sulimanac, activity coordinator	12. Musical playgroup	per hours	13.00	4.85	63.05
Lidija Šunk Kozjak, activity coordinator assistant	12. Musical playgroup	per hours	7.00	12.82	89.74
		per month			0.00
		per month			0.00
		per month			0.00
		per month			0.00
		per month			0.00
		per month			0.00
		per month			0.00
		per month			0.00

3	Office and administrative expenditure	Calculated as a flat rate of 15% of the staff costs	Total (EUR):	259.73	0.80%
4	Travel and accommodation costs	In case salary of staff is calculated on Flat rate basis (BL 2.1 >0) - no costs can be planned on BL 4 Travel and accommodation costs!	Total (EUR):	0.00	0.00%
4.1	Travel cost of project staff	Data for the budget line is not complete! Please fill all respective cells!	Total (EUR):	0.00	0.00%

Detailed description, justification of the budget line (for all items listed below):

Name of item	Project Activity	Unit of measure	Nr. of units	Unit price (EUR)	Amount (EUR)
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00

4.2	Accommodation costs	Data for the budget line is not complete! Please fill all respective cells!	Total (EUR):	0.00	0.00%
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Detailed description, justification of the budget line (for all items listed below):

Name of item	Project Activity	Unit of measure	Nr. of units	Unit price (EUR)	Amount (EUR)
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00

4.3	Per diems of the project staff	Data for the budget line is not complete! Please fill all respective cells!	Total (EUR):	0.00	0.00%
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Detailed description, justification of the budget line (for all items listed below):

Name of item	Project Activity	Unit of measure	Nr. of units	Unit price (EUR)	Amount (EUR)
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00

5. External expertise and services costs		Total (EUR):	6,490.99	26.22%
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5.1. Technical plans	Data for the budget line is not complete! Please fill all respective cells!	Total (EUR):	0.00	0.00%
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Detailed description, justification of the budget line (for all items listed below):

Name of item	Project Activity	Unit of measure	Nr. of units	Unit price (EUR)	Amount (EUR)
					0.00
					0.00
					0.00

5.2. Studies, statistics, databases and researches	Data for the budget line is not complete! Please fill all respective cells!	Total (EUR):	0.00	0.00%
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Detailed description, justification of the budget line (for all items listed below) with special focus on the necessity and contribution to the project activities/results:

Name of item (min. requirement: planned content; indicative extent; language versions)	Project Activity	Unit of measure	Nr. of units	Unit price (EUR)	Amount (EUR)
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00

5.3 Events, conferences, seminars, project meetings	Data for the budget line is not complete! Please fill all respective cells!	Total (EUR):	2,030.00	6.27%
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Detailed description justification of the budget line (for all items listed below):

For the implementation of activity No. 6; 10; 12 is a necessary catering for 147 project participants. For the successful impelmentation of the planned activities the bus will be hire for 2 activity so that the teachers and children can be transported to the beneficiary 1 which is located in Pecs.

Name of item (min. requirement: planned no. of participants, duration, tech. needs, included services)	Project Activity	Unit of measure	Nr. of units	Unit price (EUR)	Amount (EUR)
Catering for project participants in activities No.6. for 64 participants	6. Workshop of piano	per person	64.00	10.00	640.00
Cost of travel Virovitica-Pecs-Virovitica	5. Workshop of traditional folklore music and dancing	per trip	1.00	280.00	280.00
Catering for project participants for activities No.10. for 36 participants	10. Workshop of recording in the studio	per person	36.00	10.00	360.00
Catering for project participants for activity 12. for 47 participants	12. Musical playgroup	per person	47.00	10.00	470.00
Cost of travel Virovitica-Pecs-Virovitica	7. Joint workshop of solo and choir singing	per trip	1.00	280.00	280.00
					0.00
					0.00
					0.00
					0.00

5.4 Services related to project management, procurement procedures	Data for the budget line is not complete! Please fill all respective cells!	Total (EUR):	0.00	0.00%
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Detailed description, justification of the budget line (for all items listed below):

Name of item (min. requirement: position in the project; estimated working hours needed)	Project Activity	Unit of measure	Nr. of units	Unit price (EUR)	Amount (EUR)
					0.00
					0.00
					0.00
					0.00
					0.00

5.5 Costs of supervisor of engineering, architect's site supervision	Data for the budget line is not complete! Please fill all respective cells!	Total (EUR):	0.00	0.00%
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Detailed description, justification of the budget line (for all items listed below):

Name of item	Project Activity	Unit of measure	Nr. of units	Unit price (EUR)	Amount (EUR)
					0.00
					0.00
					0.00
					0.00

5.6 Costs related to publicity, promotion and communication	Data for the budget line is not complete! Please fill all respective cells!	Total (EUR):	4,660.99	14.39%
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Detailed description, justification of the budget line (for all items listed below) - bear in mind the communication activities planned in section 8. Information and publicity:

Cost of making DVD is related to activity of No.14.Closing conference because of the situation that it will be first published on Act.No.14. But it will be filming before starting project in every school and from the beginning of the project with the opening conference till the Act.No.13.; in whole implementation period of project of 12 months. One roll on vertical banner will be ensure for the information and publicity as the opening conference begin and through the whole implementation period will be visible in the premises of B2. During the project implementation for the activities for which the LB is in charge there will be ensure T-shirt to participants for visibility and kind of protection their own clothes.

Name of item (advised content if relevant: planned no. of participants, duration, tech. needs, included services)	Project Activity	Unit of measure	Nr. of units	Unit price (EUR)	Amount (EUR)
Cost of making CD - will be on it 5 HU songs and 5 HR songs, printed in 200 copies	10. Workshop of recording in the studio	piece	200.00	7.00	1,400.00
Cost of making DVD that was filming through project	14. Closing conference	piece	200.00	10.00	2,000.00
Project banner vertical	2. Information and publicity	piece	1.00	84.99	84.99
T-shirts	2. Information and publicity	piece	147.00	8.00	1,176.00
					0.00
					0.00
					0.00
					0.00
					0.00

5.7 Other services	Data for the budget line is not complete! Please fill all respective cells!	Total (EUR):	1,800.00	5.56%
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Detailed description, justification of the budget line (for all items listed below) - e.g. rental costs of equipment, costs of guarantees, cost of materials:

Costs of external experts - cameraman will participate in 10 activities, at that will camera record all events and workshops being conducted on the project, schools will be filmed before starting and at the Act.No.14. these DVD video material will be published-so that every school could see if there is any difference. Purpose of these cost is to with the recorded material emerge a short film about the project, as a result of the implementation of the whole project and its activities.

Name of item	Project Activity	Unit of measure	Nr. of units	Unit price (EUR)	Amount (EUR)
Costs of external experts (cameraman)	2. Information and publicity	per day	12.00	150.00	1,800.00
					0.00
					0.00
					0.00
					0.00

6 Equipment expenditure		Total (EUR):	21,900.00	67.63%
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6.1 Content-related / thematic equipment	Data for the budget line is not complete! Please fill all respective cells!	Total (EUR):	20,900.00	64.54%
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Detailed description, justification of the budget line (for all items listed below) with special focus on the necessity and contribution to the project activities/results:

Equipment for the music studio consists of: 1 mixing console, 8 pieces of microphone, 1 program for equipment, 1 computer for music, 2 monitors for computer, 30 pieces of cable, 9 pieces of stands, 2 pieces of speakers, 1 amplifier microphone. Equipment for the music studio can be purpose from one supplier and is necessary for the implementation of actions 10 - Workshops of recording studio. With these studio nes educational material will be developed, the specific project result will be done and will be published in 200 copies.

Name of item (special technical needs e.g. training, warranty, installation have to be described here - if any)	Project Activity	Unit of measure	Nr. of units	Unit price (EUR)	Amount (EUR)
Equipment for recording studio	10. Workshop of recording in the studio	per set	1.00	20,900.00	20,900.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00

6.2 Equipment for general (office) use	Lump sum - 1,000 € of total eligible expenditure, see budgetary	Total (EUR):	1,000.00	3.09%
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7 Infrastructure and Works		Total (EUR):	0.00	0.00%
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7.1 Construction, reconstruction and renovation of buildings, works, infrastructure	Data for the budget line is not complete! Please fill all respective cells!	Total (EUR):	0.00	0.00%
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Detailed description, justification of the budget line (for all items listed below) with special focus on the necessity and contribution to the project activities/results:

Name of item	Project Activity	Unit of measure	Nr. of units	Unit price (EUR)	Amount (EUR)
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00

7.2 Purchase of land	Data for the budget line is not complete! Please fill all respective cells!	Total (EUR):	0.00	0.00%
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Detailed description, justification of the budget line (for all items listed below):

Name of item	Project Activity	Unit of measure	Nr. of units	Unit price (EUR)	Amount (EUR)
					0.00
					0.00
					0.00

9. Project budget summary

HUHR/1601/

Project acronym:

Component

4.1.2. Co-operation in preschool, primary and secondary education and adult education

E.B.M.

Lead Beneficiary:

OS Vladimir Nazor

Budget lines	Lead Beneficiary	Beneficiary (1)	Beneficiary (2)	Beneficiary (3)	Beneficiary (4)	Beneficiary (5)	Beneficiary (6)	Beneficiary (7)	Total project Amount (EUR)	Share (%)
1 Preparation costs	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	2.17%
2 Staff costs	2,945.40	8,820.00	1,731.50	0.00	0.00	0.00	0.00	0.00	13,496.90	9.78%
2.1 Salary of staff (project management and team members) - Calculation on Flat rate basis	0.00	8,820.00	0.00	0.00	0.00	0.00	0.00	0.00	8,820.00	6.39%
2.2 Salary of staff (project management and team members) - Calculation on Real costs basis	2,945.40	0.00	1,731.50	0.00	0.00	0.00	0.00	0.00	4,676.90	3.39%
3 Office and administrative expenditure	441.81	1,323.00	259.73	0.00	0.00	0.00	0.00	0.00	2,024.54	1.47%
4 Travel and accommodation costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4.1 Travel cost of project staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4.2 Accommodation costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4.3 Per diems of the project staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5 External expertise and services costs	11,680.00	20,600.00	8,490.99	0.00	0.00	0.00	0.00	0.00	40,770.99	29.53%
5.1 Technical plans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5.2 Studies, statistics, databases and researches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5.3 Events, conferences, seminars, project meetings	2,900.00	13,380.00	2,030.00	0.00	0.00	0.00	0.00	0.00	18,310.00	13.26%
5.4 Services related to project management, procurement procedures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5.5 Costs of supervisor of engineering, architect's site supervision	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5.6 Costs related to publicity, promotion and communication	8,780.00	7,220.00	4,660.99	0.00	0.00	0.00	0.00	0.00	20,660.99	14.97%
5.7 Other services	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1.30%
6 Equipment expenditure	32,360.00	24,500.00	21,900.00	0.00	0.00	0.00	0.00	0.00	78,760.00	57.05%
6.1 Content-related / thematic equipment	31,360.00	23,500.00	20,900.00	0.00	0.00	0.00	0.00	0.00	75,760.00	54.88%
6.2 Equipment for general (office) use	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	2.17%
7 Infrastructure and works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
7.1 Construction, reconstruction and renovation of buildings, works, infrastructure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
7.2 Purchase of land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
TOTAL COSTS (own contribution included)	50,427.21	55,243.00	32,382.22	0.00	0.00	0.00	0.00	0.00	138,052.43	100.00%
Share (%)	36.53%	40.02%	23.46%	0.00%	0.00%	0.00%	0.00%	0.00%		100.00%

10. Sources of funding

HUHR/1601/		Component	4.1.2. Co-operation in preschool, primary and secondary education and adult education		
Project acronym:		E.B.M.	Lead Beneficiary: Osnovna škola Vladimir Nazor Virovitica		
Official name of the organization	Lead Beneficiary		Beneficiary (1)	Beneficiary (2)	Beneficiary (3)
Country	Croatia		Miroslav Kiteža Horvat Ovoda, Altalanos Iskola, Gimnazium es Kollegium	Glazbena škola Jan Vlašimsky Virovitica	
NUTS III region	Virovitičko-podravska		Hungary Baranya megye	Croatia Virovitičko-podravska	
Amount of eligible VAT*	10 085.44	EUR	11 711.52	6 476.44	EUR
Extra own contribution**	0.00	EUR	0.00	0.00	EUR
Sources	Amount (EUR)	Share (%)	Amount (EUR)	Share (%)	Share (%)
EU contribution	42 863.12	85.00%	46 956.55	85.00%	0.00%
National contribution**	0.00	0.00%	5 524.30	10.00%	0.00%
Own contribution	7 564.09	15.00%	2 762.15	5.00%	0.00%
Total costs	50 427.21	100.00%	55 243.00	100.00%	0.00%
Planned net revenues		0.00%		0.00%	0.00%
Total eligible costs expected	50 427.21	100.00%	55 243.00	100.00%	0.00%
Funding from other sources		0.00%		0.00%	0.00%

* Only in case the project partner is not entitled for VAT refund (that is, the gross expenditure has been budgeted)!

** No extra own contribution is expected to be given by any of the beneficiaries (LB and Bs) in general!

*** Only for information purposes, based on the Programme specific rules. Neither the Managing Authority nor the Lead Beneficiary is responsible for providing for national contributor

Beneficiary (4)		Beneficiary (5)		Beneficiary (6)		Beneficiary (7)		Total project
	EUR		EUR		EUR		EUR	EUR
	EUR		EUR		EUR		EUR	EUR
Amount (EUR)	Share (%)	Amount (EUR)	Share (%)	Amount (EUR)	Share (%)	Amount (EUR)	Share (%)	Amount (EUR)
0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	117,344.55
0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	5,524.30
0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	15,183.58
0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	138,052.43
	0.00%		0.00%		0.00%		0.00%	0.00
0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	138,052.43
	0.00%		0.00%		0.00%		0.00%	0.00

in the frame of the Community funding subsidy contract. The amount of national contribution is to be set in the contract on national contribution.

11. Payment forecast

HUHR/1601/

Component 4.1.2. Co-operation in preschool, primary and secondary education and adult education

Project acronym:

E.B.M.

Lead Beneficiary: OS Vladimir Nazor

Data in the table should cover all planned costs to be incurred and reported in the relevant reporting periods during the whole project implementation. Please do not fill in the cells coloured in grey, as they exceed the predefined duration of the project.

LB/B \ Expenses incurred		1st year of implementation - Amount (EUR)			2nd year of implementation - Amount (EUR)			Total (EUR)
Approx. deadline for reporting (to JS)		1. reporting period	2. reporting period	3. reporting period	4. reporting period	5. reporting period	6. reporting period	
		01/04/2018	01/08/2018	29/11/2018	Not relevant	Not relevant	Not relevant	
1	OS Vladimir Nazor	32 500.00	15 500.00	2 427.21				50 427.21
2	MKPI	31 000.00	20 000.00	4 243.00				55 243.00
3	GS Jan Vlasimsky	10 000.00	20 000.00	2 382.22				32 382.22
4	Beneficiary (3)							0.00
5	Beneficiary (4)							0.00
6	Beneficiary (5)							0.00
7	Beneficiary (6)							0.00
8	Beneficiary (7)							0.00
Total		73 500.00	55 500.00	9 052.43	0.00	0.00	0.00	138 052.43

Beneficiary \ EU contribution		Project implementation - Amount (EUR)						Total (EUR)
		1. reporting period	2. reporting period	3. reporting period	4. reporting period	5. reporting period	6. reporting period	
		27.624.99	13.175.00	2 063.13	0.00	0.00	0.00	
1	OS Vladimir Nazor	27 624.99	13 175.00	2 063.13	0.00	0.00	0.00	42 863.12
2	MKPI	26 350.00	17 000.00	3 606.55	0.00	0.00	0.00	46 956.55
3	GS Jan Vlasimsky	8 500.00	17 000.00	2 024.89	0.00	0.00	0.00	27 524.88
4	Beneficiary (3)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Beneficiary (4)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Beneficiary (5)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Beneficiary (6)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Beneficiary (7)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		62 474.99	47 174.99	7 694.56	0.00	0.00	0.00	117 344.55

13. Information and publicity			
HUHR1601/	Component:	4.1.2. Co-operation in preschool, primary and secondary education and adult education	
	Project acronym:	E.B.M.	
	Lead Beneficiary:	Osnovna škola Vladimir Nazor Virovitica	
<p>Main information and publicity activities that are planned to be carried out during the implementation of the project. When selecting the planned communication activity you have to keep in mind that all communication tools used should be in line with the planned communication activities and project budgets.</p> <p>Among communication tools, the Beneficiaries are required to:</p> <ul style="list-style-type: none"> • have at least one communication event; • produce promotional material about the project (at least one trilingual i.e. Hungarian-Croatian / Croatian-Hungarian alongside with English as the official working language of the Programme); • have an own project specific website or ensure relevant space for the promotion of the project results within the Lead Beneficiary's / Beneficiary's website(s); • have at least one media activity (press release, media broadcast etc.) on the project. <p>IMPORTANT NOTE:</p> <p>Projects not exceeding 500 000 EUR are obliged to place at least one poster with information about the project (minimum size A3), including the financial support from the EU, at a location readily visible to the public such as the entrance area of a building.</p> <p>Projects that finance infrastructure or construction have specific obligatory requirements and are obliged to put up the billboard and permanent explanatory plaque on the site of the activity. Please note that you should label every single piece of equipment purchased through the present Programme with the sticker. (Further information you can find in Chapter 6.2.3 Communication requirements towards projects of the Guidelines for Applicants.)</p> <p>Please make sure that the necessary costs of the Information and Publicity activities are planned within the budget of the relevant Beneficiary!</p>			
Information and publicity activities - more item can be included in one row (max. 200 characters)	Short description (including planned responsible LB/Bs, used languages) (max. 500 characters)	Target groups and planned number of persons reached (max. 200 characters)	
EVENTS (e.g. opening/closing conference, workshops, fairs, information days etc.)			
Opening conference	The activity includes organization of the open conference, project presentation, planned activities, expected results of the project, call the relevant participants, promotion and visibility of the project. Responsible is LB, on the HR language. Reporting period 1st trimester.	Project participants (teachers, students), local decision maker-representatives, local inhabitants, journalists. Reached directly: 200 people, indirectly: 2.000 persons.	
Closing conference	Closing conference includes presentation of the implementation project, the results of the project and displaying a short presentation about the entire project. The presentation will be conducted by representatives of B1, on the HU-HR language. Responsible B1. Reporting period 3rd trimester.	Project participants (teachers, students), local decision maker-representatives, local inhabitants, journalists. Reached directly: 200 people, indirectly: 2.000 persons.	
PROMOTIONAL MATERIALS (e.g. leaflets, brochures, publications)			
Leaflets, brochures	200 trilingual leaflets in responsibility of LB (HU, HR, EN leaflets will be published for publicity in dimension A4 sheet - 3 folded); brochures with DVD in budget of B1 (in HU-HR language in 200 copies). Leaflets in budget line of B1 (HU-HR-EN in 200 copies); in budget of B2: there is CD (5 songs on HR and 5 songs in HU language in 200 copies), DVD - text on HR and extract on EN (video clip from all activities in 200 pieces). Reporting period 1st - 3rd trimester.	Target group are teachers, students, local inhabitants, local authorities, journalists. Reached to 1.500 people.	

Information and publicity activities - more item can be included in one row (max. 200 characters)	Short description (including planned responsible LB/Bs, used languages) (max. 500 characters)	Target groups and planned number of persons reached (max. 200 characters)
Guide through Virovitica; "Mini collected paper"	300 pieces of Guide - kultural knowledge base through Virovitica based on Hungarian, Croatian and English language in responsibility of LB. For "Mini collected paper" is responsible B1, will be printed in 300 copies in HU-HR language with extract in EN. Reporting period 2nd trimester.	Target group are teachers, students, local inhabitants, local authorities, journalists. Reached to 1.000 people.
USB stick, T-shirts	Promotional materials includes USB stick (LB budget contains costs of 600 pieces of USB stick; B1 budget have a 500 pieces of USB stick) and T-shirts (147 pieces in the budget line of B2) - each piece with project logo and informations of visibility. All of them will contribute to the promotion of the project during implementation period and after it because the promotional materials are useful and good quality. Responsible is LB, B1 B2. Reporting period trimester 1st - 3rd.	Target group are teachers and students, local inhabitants, journalists. Reached to 1.000 people.
Vertical banner	Vertical baner is promotional materials which will include the logo and the name of the project, the partners and the logo and necessary information about 1st CIP. Responsible for making is 2 pieces of vertical banner is B1 and there will be printed in HU-EN language, and in the budget line of B2 there will be printed 1 vertical banner in HR language version, reporting period 1st - 3rd trimester.	Target group are teachers and students, local inhabitants, journalists. Reached to 1.000 people.
Stickers for equipment	100 pieces stickers for equipment that will be purchased through the project, to show the visibility of the project and the source from which the equipment was purchased. Labels will contain the logo of the project and the name of the project, partners and logo 1st Call. Responsible is B1. Reporting period in 1st trimester.	Target group are teachers and students, local inhabitants, journalists. Reached to 1.000 people.
WEB		
Trilingual new Web site	In the purpose of visibility of project the new website will be launched with all relevant information about project, beneficiaries, target groups, indicators, finance of project etc and all workshops and activities will be update on web side. Web site will be available in EN, HU and HR language. This web site will be active 5 years and after the closing the project. Responsible is LB. Reporting period is 1st trimester.	Children, parents, local inhabitants, local authorities, tourists, journalists are target group for this web site. Reached to min.3.000 people.
MASS MEDIA (newspaper articles, TV/radio coverage, press release/conference)		
Newspaper articles	Newspaper articles will be published in regional newspapers (6 pieces that will contain jointly organised and developed workshops, so it will be news about 2 or 3 developed or activities to be done in one article, it is proposal and optional regarding the need of project). There will be published information on project progress and cross border co-operation. Responsibility for that is LB, and will be published in HR language. Reporting period is 1st - 3rd trimester.	Target group are local inhabitants, children parents, families from this area, local authorities, tourists, journalists. Reached to min. 1.000 people.
Other COMMUNICATION REQUIREMENTS FOR THE PROJECTS (e.g. poster for projects not exceeding 500 000 EUR)		
Posters A3	For the visibility of the project. Responsibility is LB. Language HR. Reporting period is 1 st trimester.	Target group are local inhabitants, children parents, families from this area, local authorities, tourists, journalists. Reached to min.10.000 people.

Information and publicity activities more item can be included in one row (max. 200 characters)	Short description (including planned responsible L2/Bs, used languages) (max. 500 characters)	Target groups and planned number of persons reached (max. 200 characters)
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SPECIFIC COMMUNICATION REQUIREMENTS FOR THE PROJECTS FOR PURCHASE OF EQUIPMENT WITH WORKS COMPONENT

14. Project staff

HUHR/1601/ Component

Project acronym: E.B.M.

Lead Beneficiary:

4.1.2. Co-operation in preschool, primary and secondary education and adult education

OŠ Vladimir Nazor

Regarding each LB/B please think over the circle and division of tasks among the staff (both internal and external) planned to be involved in the project implementation and define their tasks to be done based on their position in the project. Please avoid overlapping of tasks and positions. Please make sure that the listed Positions of the internal and/or external staff of each LB/B corresponds to the related cost item planned in budget table of the relevant LB/B.

No.	LB/B	Related project activities* (no. only)	Position (max. 250 characters)	Description of tasks expected output(s), duration has to be defined (max. 500 characters)
1	OŠ Vladimir Nazor	No. 4	Leader of this workshop is Ms. Katarina Margetić, professor from LB.	Ms. Margetić is teacher from LB and she is the leader of this one day workshop named -Musical heritage of the two nations—classical music. Teacher will learn children about the work and life of the F. Liszt, V. Lisinsk and J. Vlačić, children will listening and analyzing the music style in HR and HU composers. After short lectures they will dance and train the folklore points to the accompaniment tambura band from B2. After that they will present in the main hall of LB what they have learned.
2	MIKH	No.5	Leader of this workshop is Ms. Vesna Velin, professore from B1.	Ms. Velin is techer from B1, she is leader of one day activity that will be conducted in two parts. In the first part the leader will present a characteristic musical culture of two cross-border areas. In the second part will show the children the steps of folk dances and their original choreography. Children with the help of leaders and teachers will practice choreography with typical and traditional steps and through this will come on jointly choreography of participants on this project.
3	GŠ Jan Vlačić	No.6	Leader of this workshop is Mr. Perica Mihaljević, professor of piano from B2.	Mr. Mihaljević is tecaher from B2 and he is the leader of workshop named- Workshop of piano. Will be held for one day and be divided into two parts. The first part of the activity will be carried out prof. Mihaljević with short presentation of his work and he will try to with motivational speech encourage students that blindness is not an obstacle to success, while the other part of activities include organized competition in chamber playing the piano between students from LB, B1, B2.

14. Project staff

4	MIKHI	No.7	Leader of this workshop is Ms. Marta Šandorka Rohonczi, professor from B1.	Ms. Šandorka Rohonczi is professor from B1 she is Leader of the activities wants to introduce children from cross-border city with a fortune of singing and choir singing folk songs in Hungarian. Through this one-day activity wants to involve students from LB, B1 and B2 to get to know the goods cross-border region and learned traditional songs. Through the activity students will jointly train traditional song and the choir perform.
5	OŠ Vladimír Nazor	No.8	Leader of this workshop is Ms. Jasenka Kolarić-Barač, professor from LB.	Ms. Jasenka Kolarić-Barač is professor from LB and she is the leader of workshop - Guide through the city of Virovitica and Pecs. Ms. Kolarić-Barač with children will read the old guides, and will visit the town of Virovitica and her attractions. Through a tour of cultural, historical and natural attractions, children will make drawings and paintings how they see all visited attractions. At the temple of their vision will be developed a new guide for cities. Workshop will take place at the LB.
6	MIKHI	No.9	Leader of this workshop is Ms. Eva Polgar, professor from B1.	Ms. Polgar is professor from B1 she is leader of this activity which will lead project participants on a journey that will tour an ethno house and meet them with traditional crafts, the influence of ethnic groups in the tradition, music and gastronomy. Through the this educational journey will contribute to the strengthening of tolerance, combating stereotypes and better mutual acquaintance it will last for one day.
7	GŠ Jan Vlašimsky	No.10	Leader of this workshop is Mr. Damir Mihaljević professor from B2	Mr. Gorljup is professor from B1 and he is the leader of this workshop named - Workshop of recording studio. The activity will be carried out in one day and two realizations in the premises B2. Students from LB, B1, B2 will recorded 10 musical tracks typical to their area and it will thus resulting music CD project participants. The CD will contain 5 songs typical for HR side and 5 songs typical for HU side. Students will track for their area run as independent tracks and as choir singing.
8	MIKHI	No.11	Leader of this workshop is Gábor Zoltán Györfvári, professor from B1.	Mr. Zoltán Györfvári is professor from B1 and he will as head of the workshop take out their experiences of working with children, and jointly with professors exchange their experiences about the work in the form of prepared papers. The lectures will include also university professors. Workshop will last two days and will included in it cultural facilities. Materials that teachers will be exposed will be collect in the proceedings and will be printed on the HU and HR language.

14. Project staff

9	GŠ Jan Vlašimsky	No. 12	Leader of this workshop is Ms. Dijana Sulimanac, professor from B2	Ms. Sulimanac is professor from B2 and she is leader of this activity named - Musical playground. Under the leadership Ms. Sulimanac will be organized "open days" in premises B2. Musical playground will be held in the morning for one day. On the musical playground children 7-10 years without previous experience will have the opportunity to meet various musical instruments and try to play on them. In the children's playground will be included children with disabilities.
10	OŠ Vladimir Nazor	No. 13	Leader of this workshop is Ms. Marina Štefanac, professor from LB.	Ms. Margetić is professor from LB and she is the leader of this one day workshop named - Jointly presentation of project. The activity will include a presentation of what has so far been learned through the project, through the activity will be held at the event where participants will demonstrate their musical and dance knowledge they have gained through the project. Also, the event will present the DVD that contains a short film of the project and all the activities carried out on the project.
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Hungary-Croatia
Cross-border Co-operation Programme

Partnership Agreement

Project title:

Erasing Borders with Music

Acronym:

E.B.M.

Application Form ID:

HUHR/1601/4.1.2/0001

**Interreg V-A Hungary-Croatia
Co-operation Programme 2014-2020**

Note: Present template of the Partnership Agreement contains the minimum requirements requested by the programme implementing bodies. Project partnerships are invited to complete and complement the suggested provisions, without contradicting the rules set in the prepared paragraphs of the document

PARTNERSHIP AGREEMENT

for the implementation of the Project

E.B.M.

Erasing Borders with Music

within the

Interreg V-A Hungary-Croatia Co-operation Programme 2014-2020

between

**Lead Beneficiary Primary School Vladimir Nazor Virovitica,
(Osnovna škola Vladimir Nazor Virovitica)
Tomasa Masaryka 21, 33000 Virovitica, Croatia**

and

**Beneficiary 1 Croatian Nursery, elementary and Secondary School and
Students Hostel "Miroslav Krleža" Pecs
(Miroslav Krleža Horvat Ovoda, Altalanos Iskola, Gimnazium es
Kollegium)
Szigeti ut 97. , 7624 Pecs, Hungary**

and

**Beneficiary 2 Musical School Jan Vlašimsky Virovitica
(Glazbena škola Jan Vlašimsky Virovitica)
Antuna Mihanovića 21, 33000 Virovitica, Croatia**

(Hereinafter jointly referred to as Parties)

On the basis of:

- Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 – the Common Provisions Regulation, CPR;
- Regulation (EU) No 1299/2013 of the European Parliament and of the Council of 17 December 2013 on specific provisions for the support from the European Regional Development Fund to the European territorial co-operation goal – the ETC Regulation;
- Council Regulation (EU, EURATOM) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002;
- Commission Delegated Regulation (EU) No 1268/2012 of 29 October 2012 on the rules of application of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council on the financial rules applicable to the general budget of the Union;
- the Interreg V-A Hungary-Croatia Co-operation Programme 2014-2020, approved by the European Commission on 7 September 2015 by Decision Ref. No C(2015) 6228 – the Programme;
- the Guidelines for Applicants of the first Call for Proposals (HUHR/1601) of the Interreg V-A Hungary-Croatia Co-operation Programme 2014-2020, approved by Monitoring Committee Decision No 4/2016 (05.02), laying down the programme specific rules for the implementation of Hungarian-Croatian projects – the Guidelines for Applicants;
- the Project Implementation Handbook for the Interreg V-A Hungary-Croatia Co-operation Programme 2014-2020, laying down specific rules for the implementation of projects financed under the Programme;
- the proposed Project **E.B.M.** as drafted in the Application Form and approved by the Monitoring Committee of the Programme;
- Project Communication Guidelines for the Projects in the Interreg V-A Hungary-Croatia Co-operation Programme 2014-2020, laying down the programme specific rules on information and publicity measures of the projects – Project Communication Guidelines.

Article 1

Definitions

1. **Lead Beneficiary:** the Lead Beneficiary is designated by the Project Participants and has full financial and administrative responsibility for the EU

contribution for the entire duration of the Subsidy Contract. The Lead Beneficiary is also responsible for the proper reporting of progress during project implementation to the Joint Secretariat as stipulated in the Subsidy Contract. In principle, the Lead Beneficiary has functional (co-ordination of the project activities) and financial responsibilities related to the EU contribution (based on Paragraph (2) of Article 13 of the ETC Regulation).

2. **Beneficiary:** an actor that commits itself to functionally and financially implement a project part of the Project according to the Application Form as approved by the Monitoring Committee.
3. **Project Participants:** means Lead Beneficiary and other Beneficiary / Beneficiaries together.
4. **Project part:** covers a set of activities within the Project as a whole, undertaken by the Lead Beneficiary or another Beneficiary in a defined timeframe and presented as a Lead Beneficiary / Beneficiary budget sheet in the budget of the Application Form.

Article 2

Scope of the Partnership Agreement

1. The Parties, through the present Partnership Agreement, lay down the rules of procedures for the work to be carried out and the relations that shall govern the partnership set up in order to successfully and efficiently implement the above-mentioned cross-border Project. This Agreement shall also define their mutual responsibilities concerning the administrative and financial management of the Project.
2. The Application Form as approved by the Monitoring Committee and the Subsidy Contract (with all its provisions) signed by all signatories are to be regarded as integral parts of this Agreement, therefore their content and the obligations set by the above-mentioned documents have to be fully respected by the Parties.

Article 3

Duration of the Agreement

1. The Partnership Agreement is valid from the date of signature by all Parties and enters into force from the day the Subsidy Contract between the Managing Authority and the Lead Beneficiary enters into force. It shall remain in force until the Lead Beneficiary has discharged in full its obligations arising from the Subsidy Contract towards the Managing Authority, including the period of availability of documents for financial controls.
2. This Agreement shall also remain in force if there is any non-resolved dispute among the Parties at an out-of-court arbitration body.

3. The breach of the obligations of the Partnership Agreement by one of the Project Participants may lead to an early termination of its participation in the Project. This termination has to be decided by consensus by all the other Project Participants in a documented manner, provided that the eligibility rules of the Call for Proposals are kept with the remaining Project Participants and that the consequently initiated amendment of the Subsidy Contract is successful at the Managing Authority. However, the Project Participant will be obliged by the present Agreement for its whole duration with regard to the activities carried out and expenditure incurred until that moment. In case the Subsidy Contract terminates, the present Partnership Agreement is terminated.

Article 4

Activities of Project Participants in the Project

1. The activities of the Project Participants as well as the role of the Lead Beneficiary and of each Beneficiary in the Project are described in the Application Form approved by the Monitoring Committee.
2. The Project Participants take into account all rules and obligations as set out in the Subsidy Contract and its annexes.
3. The Project Participants commit themselves to undertake everything in their power to foster the successful and efficient implementation of the Project.

Article 5

Specific obligations of the Lead Beneficiary

1. The Lead Beneficiary is responsible for the overall co-ordination and effective implementation of the Project and shall take all the steps needed to correctly manage the Project in accordance with the Application Form approved by the Monitoring Committee and in line with the Subsidy Contract and the Partnership Agreement.
2. In addition as a general obligation the Lead Beneficiary shall:
 - a) represent the Project Participants towards Managing Authority / Joint Secretariat / programme management bodies;
 - b) sign the Subsidy Contract (and its possible amendments), inform all Beneficiaries on the signature of the Subsidy Contract and provide all Beneficiaries with a copy thereof;
 - c) appoint a project manager who has the operational responsibility for the co-ordination and documentation of the overall Project;
 - d) react promptly to any request made by the Managing Authority and the Joint Secretariat;

- e) keep the Beneficiaries informed on a regular basis about all relevant communication between the Lead Beneficiary and the Joint Secretariat, furthermore between the Lead Beneficiary and the Managing Authority;
- f) inform all Beneficiaries on the progress of the overall Project, in particular with reference to its objectives and results as set in the Subsidy Contract or any later amendments;
- g) without any delay inform the Beneficiaries about all essential issues (e.g. about any variation of the conditions at the basis of the present Agreement or about any modification that could influence the performance of the Project, the information activity or the payment of financing) connected to project implementation;
- h) notify the Beneficiaries and the Joint Secretariat / Managing Authority immediately of any event that could lead to a temporary or final discontinuation of the Project or any other deviation of the implementation of the Project;
- i) guarantee the sound financial management of the funds allocated for the implementation of the Project, including the separate set-up of the project accounting and the supporting documents storage system;
- j) be responsible for the verification that the expenditure declared by the Project Participants has been validated by the designated controller at national level and the expenditure declared by the Project Participants has been incurred only for the purpose of implementing the Project and that it corresponds to the activities agreed between the Project Participants in the frame of the approved Application Form;
- k) prepare and submit the Applications for Reimbursement together with the Project Progress Reports, the Final Project Progress Report and the Project Follow-up Reports (if relevant) to the Joint Secretariat keeping the deadlines indicated in the Subsidy Contract;
- l) transfer the EU contribution to the Beneficiaries according to the Application for Reimbursement approved by the Joint Secretariat, within **7 calendar days** and in full – no specific charge or other charge with equivalent effect shall be levied which would reduce these amounts for the Beneficiaries;
- m) ensure that all Beneficiaries are involved in the decision making regarding to the Project, and especially agree with the Beneficiaries before submitting any request for reallocation between budget lines and for an amendment of the Subsidy Contract / Partnership Agreement to the Joint Secretariat / Managing Authority.
- n) support the Beneficiaries in implementing their obligations by giving them the correct information, indications and clarifications on the procedures;
- o) make sure that all Project Participants comply with EU and national legislation including rules on public procurement, State aid, publicity, furthermore rules on environmental protection and equal opportunities;

- p) report in accordance with the existing legislation and national / regional guidelines if the project activities contain elements of State aid;
 - q) implement its individual part of the Project accordingly;
 - r) enable the responsible bodies to carry out their audit and monitoring / evaluation / activities;
 - s) guarantee the systematic collection and the safe storage of all the documentation regarding project expenditure and activities;
-
- t) keep a copy of all project documents prepared by the Project Participants or other bodies;
 - u) carry out project level accounting;
 - v) ensure that no double funding or double reporting of expenditure takes place;
 - w) review the appropriate spending of the EU contribution by the Beneficiaries, the condition of the Beneficiaries' project part and the preparation of the required documents and records for the project closure.
-

Article 6

Obligations of the Beneficiaries

1. In particular, each Beneficiary shall:

- a) support the Lead Beneficiary in fulfilling its tasks as stipulated in the Subsidy Contract and its annexes;
- b) without any delay provide the Lead Beneficiary with any information needed to draw up the Project Reports, the Final Project Report and the Project Follow-up Reports (if relevant), react on any request by the Managing Authority or the Joint Secretariat, or provide any further information needed by the Lead Beneficiary;
- c) assure the smooth implementation of the part of the Project they are responsible for in accordance with the Subsidy Contract and its annexes;
- d) inform the Lead Beneficiary immediately about any circumstances that could lead to a temporary or final discontinuation of the Project part or any other deviation of the implementation of the Project part, including any variations to its part of project budget or work plan;
- e) appoint a contact person for the implementation of the part of the Project under their responsibility;
- f) contribute to overall project aims according to their part undertaken with due care and motivation, completing their activities foreseen for each reporting period of the project implementation;
- g) maintain either a separate accounting system or an adequate accounting code for all transactions related to the Project part;

- h) inform the Lead Beneficiary on the details of the bank account¹ to which the EU contribution of the Beneficiary shall be transferred, furthermore the Lead Beneficiary must be informed about any changes concerning the bank account;
- i) co-operate with the Lead Beneficiary for the effective implementation of the Project, actively take part in decision making during the Project;
- j) have its expenditures incurred in the given reporting period, verified by the designated controller and submit the Declaration on Validation of Expenditure issued by the controller to the Lead Beneficiary in due time. (The reimbursement of expenditure of the Beneficiaries not covered by Declarations on Validation of Expenditure in the given reporting period can be requested only for the next reporting deadline following the reporting period concerned. Preparation costs can be validated and requested only in the first reporting period.);
- k) comply with EU- and national rules, including rules on public procurement, State aid, publicity, further rules on environmental protection and equal opportunities;
- l) report in accordance with the existing legislation and national/regional guidelines if the Project activities contain elements of State aid;
- m) guarantee the systematic and safe collection of all the documentation regarding its part of project expenditure and its transmission to the Lead Beneficiary, as well as to guarantee the access to documents to all the representatives of the institutions in charge of verifications and to the bodies authorised to monitor or audit the Project;
- n) not subcontract 100% of the activities from their part of the Project;
- o) be responsible for the sound financial management of the funding allocated to its project part, including the arrangements for recovering amounts unduly paid (EU contribution, State contribution, if relevant, and other public contribution).

Article 7

Responsibilities of the Lead Beneficiary and of the Beneficiaries

1. The Lead Beneficiary solely assumes responsibility for the entire Project towards the Managing Authority as defined in the Subsidy Contract.
2. Each Beneficiary is directly and exclusively responsible to the Lead Beneficiary for the due implementation of its respective project part and for the proper fulfilment of its obligations as set out in the Partnership Agreement and in the Application Form. Should a Project Participant not fulfil its obligations under this Agreement in due time, the Lead Beneficiary shall admonish the Project Participant to fulfil them within a reasonable period of time. The Project Participants undertake to find a rapid and efficient solution. Should the non-

¹ The details of the bank accounts per Beneficiary form Annex 1 to the present Agreement.

fulfilment continue, the Lead Beneficiary may decide to debar the Project Participant concerned from the Project with approval of the other Project Participants. The Joint Secretariat and the Managing Authority shall be promptly informed of such an intended decision by the Lead Beneficiary and the change in the partnership has to be approved according to the provisions set out in the Project Implementation Handbook.

3. The Lead Beneficiary and each Beneficiary shall take the financial responsibility for the EU contribution and, if relevant, the related State contribution it has received for its project part.
4. In case of irregularities the Lead Beneficiary bears the overall responsibility towards the Managing Authority for the repayment of the EU contribution amounts unduly paid, with interest charged. By way of the derogation from this principle, if the irregularity is committed by a Beneficiary, the concerned organisation shall repay to the Lead Beneficiary the amounts unduly paid. When amounts unduly paid to a Beneficiary cannot be recovered, due to negligence of the Lead Beneficiary, the Lead Beneficiary shall remain responsible for the repayment.

Article 8

Reporting obligations of the Beneficiaries

1. The Lead Beneficiary can only submit an Application for Reimbursement to the Joint Secretariat by providing proof of progress of the Project. Therefore, in order to provide adequate information on the progress of the Project, each Beneficiary has to submit a Beneficiary Report to the Lead Beneficiary consisting of an activity report describing the activities carried out with their outputs and results during the reporting period and a financial report presenting the financial progress of the Project part compared to the approved Application Form.
2. The Beneficiaries have to respect the reporting deadlines of the Subsidy Contract and have to submit their Beneficiary Report and Declaration on Validation of Expenditure to the Lead Beneficiary in due time, **until 15 calendar days from the end date of each reporting periods**. Beneficiary Reports and Declarations on Validation of Expenditure not submitted to the Lead Beneficiary within the set deadline will not be included in the Project Report (or any other report) and Application for Reimbursement of the Lead Beneficiary to be submitted to the Joint Secretariat.
3. The Beneficiary Reports should be drawn up in Euro. The Beneficiaries shall convert into Euro the amounts of expenditure in the list of invoices incurred in national currency before submission for verification to the responsible controller. The expenditures shall be converted as described in the Subsidy Contract. The exchange rate risk is borne by the Beneficiary concerned.

Article 9

Audits

1. For audit purposes each Project Participant shall:
 - a) retain all files, documents, receipts and data about the Project at least within the timeframe stipulated in Article 140(1) of the CPR and further detailed in the Project Implementation Handbook, either in original or as certified copies on commonly used data media safely and orderly;
 - b) enable the Managing Authority, Certifying Authority, Audit Authority, the responsible auditing bodies of the European Union and the auditing bodies of the Member State it is based in to audit the proper use of funds;
 - c) provide these authorities with any information about the Project they request;
 - d) provide them access to the databases, the accounting books and accounting documents and other documentation related to the Project, whereby the auditing bodies decide on this relation, within the timeframe stipulated in Article 140(1) of the CPR and further detailed in the Project Implementation Handbook;
 - e) provide them access to the place where the Project has been implemented and their business premises during the ordinary business hours and also beyond these hours by arrangement and allow them to carry out on-the-spot-checks related to the Project within the timeframe stipulated in Article 140(1) of the CPR and further detailed in the Project Implementation Handbook;
 - f) without any delay provide the Lead Beneficiary with any information needed in connection to such an audit.

Article 10

Information and publicity

1. Any publicity measure undertaken by any of the Project Participants shall be conducted in accordance with the rules on information and publicity laid down in the Project Communication Guidelines for the Projects in the Interreg V-A Hungary-Croatia Co-operation Programme 2014-2020.
2. Information and publicity measures shall be co-ordinated among the Project Participants. Each Project Participant is equally responsible for promoting the fact that financing for the Project is provided from EU contribution within the framework of the Interreg V-A Hungary-Croatia Co-operation Programme 2014-2020 and is responsible for ensuring the adequate promotion of the Project.
3. The Project Participants take note of the fact that the results of the Project as well as any study or analysis produced in the course of the Project can be

made available to the public and they agree that the results of the Project shall be available for all Project Participants and for the public free of charge.

4. The Project Participants agree that the Lead Beneficiary may provide the Joint Secretariat / Managing Authority or other programme management bodies to publish, in whatever form, unrestricted as far as data protection is concerned, and on or by whatever medium, with the following information:
 - title of the Project;
 - the name of the Lead Beneficiary and the other Beneficiaries;
 - the amount granted and the EU co-financing rate;
 - the purpose of the contribution (i.e. the overall objective of the Project);
 - the geographical location of the Project;
 - project results, evaluations, summaries;
 - any other information about the Project if considered relevant.

Article 11

Ownership – Use of Results

1. The Parties undertake to enforce the applicable law on intellectual property rights, regarding any outcome that might be produced during the implementation of the Project.
2. Unless formally stipulated otherwise by the Parties, ownership of the results of the Project, including industrial and intellectual property rights, and of the reports and other documents relating to it, shall be vested to the Project Participants.
3. Without prejudice to the previous paragraph, the Project Participants grant the Joint Secretariat and the Managing Authority the right to make free use of the results of the Project, provided it does not thereby breach its confidentiality obligations or existing industrial and intellectual property rights.
4. The Project Participants agree that owners of the investments are the following:
 - **Primary School Jan Vlasimsky Virovitica is the owner of the recording studio in permises of School**
 - **[investment owner's name] is the owner of the [name of investment]**
 - **[investment owner's name] is the owner of the [name of investment]**
5. The Project Participants agree that owners of the Project outputs/deliverables are the following:
 - **Primary School of Vladimir Nazor Virovitica is the owner of the smart board (with projector and ceiling carier); partitier, 20 tablets, chairs, 1 piece of electic piano, 1 drum set, microphones, mixer for singing, amplifier for sound system, sound box audio, Guide through the City of Virovitica.**

- Croatian Nursery, Elementary and Secondary School and Students Hostel "Miroslav Krleža" Pécs is the owner of the instruments, acquired technical equipment as portable amplifiers, microphones, equipment for studio-aula, photocamera and videocamera, projector, holder and project screen, "Mini collected paper".
 - Musical School Jan Vlasimsky Virovitica is the owner of the equipment for the musical studio that contains mixing console, microphones, program for equipment, computer for music, monitors, amplifier microphone, CD with traditional songs; DVD with film related to whole project implementation.
6. The Lead Beneficiary and the Beneficiaries commit themselves to establish and maintain an inventory of all fixed assets acquired, built or improved within the Project.
7. As to the sustainability of project results after the end of the implementation period, further as to the steps to be taken after project closure, the Project Participants agree on the following activities and designate the following rights and duties within the project partnership:
- a) Primary School of Vladimir Nazor Virovitica continues cooperation with foreign and new schools in this region and weider; cooperation and joint workshops emphasizes equality and team work among children of the same age, but other nationality. This is the most wanted result of the project. Team work, cooperation and equal opportunities are also provided to children with disabilities, included into project. Project activities location includes the City of Virovitica, the City of Pecs. The amount of total eligible costs of the project is 50.427,21 EUR, from which 42.863,12 EUR is EU contribution (85%) and 7.564,09 is own contribution (15%).
- b) Croatian Nursery, Elementary and Secondary School and Students Hostel "Miroslav Krleža" Pécs with these project will start cooperation that will coontinue and after the closing of the implementation of the project. Through the joint workshops among children of the same age workshops will emphasize team work, cooperation and equal oportunities. Project activities location includes the city of Pecs in Hungary. The amount of total eligible costs of the project is 55.243,00 EUR, from which 46.956,55 EUR is EU contribution (85%) and national contribution is 5.524,30 EUR (as a 10%) and own contribution is 2.762,15 EUR (as a own contribution is 5%).
- c) Musical School Jan Vlasimsky Virovitica during these project will participate for the first time in EU project and will start new level of cooperation with EU fundings and will gain huge experience to children from musical school. The cooperation with Primary school of Vladimir Nazor School Virovitica and with the project beneficiary from Pecs will be through jointly organized activities that will emphasises team work without borders barierrs, with equal opportunities for every children from these three schools. The amount of total eligible cost of the project is 32.382,22 EUR , from which 27.524,88 EUR is EU contribution (as 85%) and the 4.857,34 EUR is own contribution (as 15% of total amount).

8. In connection to the revenues generated after project closure, the Project Participants – taking into account the provisions of Article 61 of the CPR – agree on the following rules:
 - **The Project will not generate any revenues.**
9. In case of purchase costs co-financed, the owners shall not substantially modify their respective project parts affecting its nature or its implementation conditions or giving to a firm or a public body an undue advantage; and resulting either from a change in the nature of ownership of an item of infrastructure or the cessation or relocation of a productive activity outside the programme area at least within five years from the end date of the Project (final eligibility date of expenditures for the Project), except where State aid rules provide for a different period.

Article 12

Changes in the project partnership

1. Being aware of the fact that all changes in the project partnership need an approval of the Monitoring Committee and that the Managing Authority is entitled to withdraw from the Subsidy Contract if the number of Beneficiaries falls below the minimum number of participants, the Project Participants agree not to back out of the Project unless there are unavoidable reasons for it.
2. In case a Project Participant withdraws from the Project or is debarred from it, the remaining Project Participants shall undertake to find a rapid and efficient solution to ensure further proper project implementation without any delay. Consequently, the Project Participants shall endeavour to cover the contribution of the withdrawing Project Participant, either by assuming its tasks by one or more of the remaining Project Participants or by asking a new Project Participant to join the project partnership, regarding the respective programme provisions.
3. The Lead Beneficiary shall inform the Joint Secretariat and the Managing Authority as soon as changes in the project partnership are foreseeable. The changes in the partnership enter into force only after approval by the Monitoring Committee.
4. The provisions set for audits in Article 9 remain applicable to the Project Participant that backed out of the Project or was debarred from the Project.

Article 13

Irregularities and the repayment of funds

1. If the Managing Authority should – based on the provisions of the Subsidy Contract – request the repayment of EU contribution from the Lead Beneficiary, the latter shall call upon the Beneficiary that had caused the

irregularity resulting in the repayment of the EU contribution unduly paid according to the request of the Managing Authority.

2. The Beneficiary in question has to repay the requested EU contribution together with the interests chargeable to the Lead Beneficiary.
3. The Beneficiary has to respect the deadline given by the Managing Authority to the Lead Beneficiary for the repayment of the EU contribution. The Beneficiary has to transfer the requested EU contribution together with the interests chargeable to the Lead Beneficiary **20** days before the deadline set for the Lead Beneficiary.

Article 14

Co-operation with third parties, assignment

1. In case of co-operation with third parties (e.g. concluding sub-contracts) the Beneficiary shall remain the sole responsible toward the Lead Beneficiary concerning the compliance with its obligations as set out in the present Agreement. Any contracts with third parties will have to be concluded in accordance with EU- and national legislation. No Project Participant shall have the right to transfer its rights and obligations to third parties. The Lead Beneficiary shall be informed by the Beneficiary about the subject and party of any contract concluded with a third party.
2. In case of legal succession, e.g. when the Project Participant changes its legal form, the Project Participant is obliged to transfer all duties under this Agreement to the legal successor. The Beneficiary shall notify the Lead Beneficiary in written form within **5** days. The Lead Beneficiary shall notify the Joint Secretariat according to the provisions set out in the Subsidy Contract.

Article 15

Language

1. The working language of the partnership shall be **English for Hungarian Beneficiary and Croatian for Croatian Beneficiary**. Any official internal document of the Project shall be made available in English.
2. Present Agreement is concluded in English. In case of translation of this Agreement and its annexes into another language the English version shall prevail.

Article 16

Applicable law (liability and *force majeure*)

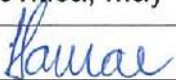

1. Present Agreement is governed by the **Croatian Law**, being the law of the country of the Lead Beneficiary. Each Project Participant shall be liable to the other Project Participants and shall indemnify for any damages or costs resulting from the non-compliance of its contractual duties as set forth in this Agreement.
2. No Party shall be held liable for not complying with the obligations ensuring from this Agreement should the non-compliance be caused by *force majeure*. In such a case, the Project Participant involved must announce this immediately in writing to the other Project Participants.

Article 17



Concluding provisions

1. Any amendments to this Agreement shall be in writing and shall be signed by all Parties.
2. In case of discrepancies between the Subsidy Contract and this Partnership Agreement, the Subsidy Contract shall prevail.
3. Amendments and supplements to the present Agreement and any waiver of the requirement of the written form must be in written form and have to be indicated as such. The Lead Beneficiary shall notify the Joint Secretariat and the Managing Authority of any amendment or supplement to the present Agreement.
4. If any provision in this Agreement should be wholly or partly ineffective, the rest of the provisions remain binding for the Parties. In such cases the Parties undertake to replace the ineffective provision by an effective one which comes as close as possible to the purpose of the ineffective one.
5. The Parties commit themselves to take measures in order to ensure that all staff members carrying out work within the Project respect the confidential nature of information regarded as such, and do not disseminate it, pass it on to third parties or use it without prior written consent of the Lead Beneficiary and the Project Participant that provided the information.
6. The Parties will make efforts to settle any disputes arising from this Agreement out of court. In case an agreement cannot be made in due time, the Parties herewith agree that **Municipal Court in Virovitica, Tomaša Masaryka 8 Virovitica** shall have competence to rule in all legal disputes arising from this Agreement.
7. **6** original copies will be made of this Agreement of which each Party keeps one original, while three originals are attached to the Subsidy Contracts.

8. The Parties signing the Partnership Agreement have fully understood and accepted the contents of the Subsidy Contract and undertake the activities and responsibilities in the meaning as included therein.

Name of Lead Beneficiary:	Primary School Vladimir Nazor Virovitica
Name and title of legally authorised representative:	Sanjica Samac, Head of Institution
Place, date and stamp:	Virovitica, May 12 th 2017.
Signature:	 

Name of Beneficiary 1:	Croatian Nursery, Elementary and Secondary School and Students Hostel "Miroslav Krleža" Pécs
Name and title of legally authorised representative:	Gábor Zoltán Győrvári, Head of Institution
Place, date and stamp:	Virovitica, May 12 th 2017.
Signature:	 

Name of Beneficiary 2:	Musical School Jan Vlačimsky Virovitica
Name and title of legally authorised representative:	Damir Mihaljević, Head of Institution
Place, date and stamp:	Virovitica, May 12 th 2017.
Signature:	 

* Tables to be copied according to the number of Parties. A given copy of the Partnership Agreement is **only valid if all Parties have signed it.**

Annexes to the Partnership Agreement

Annex 1 – Details of the bank accounts to which the EU contribution of the Beneficiaries shall be transferred, data (name and address of bank, IBAN number and SWIFT code of the account) per Beneficiary.



OSNOVNA ŠKOLA VLADIMIR NAZOR
VIROVITICA
T.Masaryka 21, 33 000 Virovitica
tel. 033 721 410, fax.721 070
e-mail: ured@os-vnazor-vt.skole.hr

Class: 602-02/16-01/16

Reg.Number: 2189-17-01-17-3

Virovitica, May 12th 2017.

Subject: Interreg V-A Hungary-Croatia Co-operation Programme 2014-2020

Application Form ID: HUHR/1601/4.1.2/0001

Project acronym: E.B.M.

Project title: Erasing Borders with Music

Regarding to the Annex to the Partnership Agreement that is required, Primary school Vladimir Nazor Virovitica, as Lead Beneficiary, provides all necessary information about the bank account to which fundings for the project E.B.M. shall be transfered, below as follows:

Name of the Bank: ZAGREBAČKA BANKA D.D.

Address of the Bank: ZAGREB, TRG BANA JOSIPA JELAČIĆA 10

IBAN number: HR2423600001502094020

SWIFT code of the account: ZABAHR2X

Sincerely,

Sanjica Samac,

Head of Institution



Virovitica, May 11th 2017.

Subject: Interreg V-A Hungary-Croatia Co-operation Programme 2014-2020

Application Form ID: HUHR/1601/4.1.2/0001

Project acronym: E.B.M.

Project title: Erasing Borders with Music

Regarding to the Annex to the Partnership Agreement that is required, Croatian Nursery, Elementary and Secondary School and Students Hostel "Miroslav Krleža" Pécs, as Beneficiary 1, provides all necessary information about the bank account to which fundings for the project E.B.M. shall be transfered, below as follows:

Name of the Bank: K&H Bank Zrt.

Address of the Bank: 1095 Budapest, Lechner Odon fasor 9.

IBAN number: HU23104007790003016600000006

SWIFT code of the account: OKHBHUHB

Sincerely,


Gábor Zoltán Györfvari,
Head of Institution

GLAZBENA ŠKOLA

Jan Vlačimsky
VIROVITICA



**GLAZBENA ŠKOLA JAN VLAŠIMSKY
VIROVITICA**

33000 Virovitica, Antuna Mihanovića 21
Tel.: 033/721-805 Ravnatelj, 033/721-910 Tajništvo,
033/721-804 Računovodstvo, 033/800-156 Telefaks
e-mail: glazbena@vlasimsky.hr

KLASA: 602-12/17-01/05

UR.BR: 2189-32-01-17-4

Virovitica, May 11th 2017.

Subject: Interreg V-A Hungary-Croatia Co-operation Programme 2014-2020

Application Form ID: HUHR/1601/4.1.2/0001

Project acronym: E.B.M.

Project title: Erasing Borders with Music

Regarding to the Annex to the Partnership Agreement that is required, Musical school of Jan Vlačimsky Virovitica, as Beneficiary 2, provides all necessary information about the bank account to which fundings for the project E.B.M. shall be transferred, below as follows:

Name of the Bank: ZAGREBAČKA BANKA D.D.

Address of the Bank: ZAGREB, TRG BANA JOSIPA JELAČIĆA 10

IBAN number: HR3523600001502100127

SWIFT code of the account: ZABAHR2X

Sincerely,

Damir Mihaljević,
Head of Institution

